

1. EDUCATION & EARLY INTERVENTION - CEF - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees or charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	rising above 2.00% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
CEF1	EDUCATION & EARLY INTERVENTION													
CEF1-31	Early Intervention Hubs	D	Cost Recovery	Concerts and Performances			01/04/2015	At Cost		Charges for concerts and other performances will only be made with the objective of recovering the full cost of the event	0	3	3	SR
		D	Cost Recovery	Room Lettings										
				Room 101 at Abingdon Hub										
				Under 21 with supervision			01/04/2015	£5.00		per hour	0	2	2	EX
				Over 21 no supervision			01/04/2015	£10.00		per hour				
				Banbury Hub										
				<u>Commerical Units</u>										
				Main Hall			01/04/2015	£20.00		per hour	0	2	2	EX
				Meeting room 1, 2 or 4			01/04/2015	£10.00		per hour				
				Meeting rooms 1 and 2 combined			01/04/2015	£15.00		per hour				
				Art and crafts area			01/04/2015	£10.00		per hour				
				Workshop			01/04/2015	£10.00		per hour				
				Outside multi use games area			01/04/2015	£10.00		per hour				
				Gym			01/04/2015	£15.00		per hour				
				kitchen (access to tea/coffee making facilities)			01/04/2015	£10.00		per hour				
				Recording studio			01/04/2015	£15.00		per hour				
				Music performance room 1			01/04/2015	£10.00		per hour				
				Music performance room 2			01/04/2015	£10.00		per hour				
				Lobby area			01/04/2015	£10.00		per hour				
				<u>Community & Voluntary Organisations</u>										
				Main Hall			01/04/2015	£10.00		per hour	0	2	2	EX
				Meeting room 1, 2 or 4			01/04/2015	£5.00		per hour				
				Meeting rooms 1 and 2 combined			01/04/2015	£7.50		per hour				
				Art and crafts area			01/04/2015	£7.50		per hour				
				Workshop			01/04/2015	£7.50		per hour				
				Outside multi use games area			01/04/2015	£7.50		per hour				
				Gym			01/04/2015	£7.50		per hour				
				kitchen (access to tea/coffee making facilities)			01/04/2015	£5.00		per hour				
				Recording studio			01/04/2015	£7.50		per hour				
				Music performance room 1			01/04/2015	£5.00		per hour				
				Music performance room 2			01/04/2015	£5.00		per hour				
				Lobby area			01/04/2015	£5.00		per hour				
				Bicester Hub							0	0	0	EX
				<u>Commerical Use</u>										
				Dance Studio			01/04/2015	£15.00		per hour				
				Dance Studio + Café			01/04/2015	£25.00		per hour				
				Performance Hall			01/04/2015	£25.00		per hour				
				Performance Hall + Café			01/04/2015	£30.00		per hour				
				Performance Hall + Café + Dance Studio			01/04/2015	£45.00		per hour				

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					Effective Date	Rate	Effective Date	Proposed Rate										
CEF1-32A	Children's Centres	D	Cost Recovery	Counselling Room			01/04/2015	£10.00		per hour								
				Art Room			01/04/2015	£12.00		per hour								
				Jesters			01/04/2015	£20.00		per hour								
				Band Room 2			01/04/2015	£15.00		per hour								
				Large Meeting Room			01/04/2015	£20.00		per hour								
				Digital media (meeting Room)			01/04/2015	£15.00		per hour								
				Digital Media (Computers usage)			01/04/2015	£25.00		per hour								
				<u>Reduced Rate</u>										0	0	0	EX	
				Dance Studio						01/04/2015	£10.00		per hour					
				Dance Studio + Café						01/04/2015	£15.00		per hour					
				Performance Hall						01/04/2015	£15.00		per hour					
				Performance Hall + Café						01/04/2015	£20.00		per hour					
				Performance Hall + Café + Dance Studio						01/04/2015	£30.00		per hour					
				Counselling Room						01/04/2015	£8.00		per hour					
				Art Room						01/04/2015	£8.00		per hour					
				Jesters						01/04/2015	£15.00		per hour					
				Band Room 2						01/04/2015	£7.50		per hour					
				Large Meeting Room						01/04/2015	£14.00		per hour					
				Digital media (meeting Room)						01/04/2015	£12.00		per hour					
				Digital Media (Computers usage)						01/04/2015	£17.00		per hour					
				<u>Band Room 2 Additional Fees</u>										0	0	0	EX	
				4pm - 6:30pm														
				Age 19+							01/04/2015	£7.50		per hour				
				Age 13-18							01/04/2015	£5.00		per hour				
				6:30pm - 9pm														
				Age 19+							01/04/2015	£7.50		per hour				
				Age 13-18							01/04/2015	£5.00		per hour				
				East Street														
				Week day half day							01/04/2015	£30.00			0	0	0	EX
				Week day half day - Non Commercial - Maximum Charge							01/04/2015	£20.00						
				Weekend half day							01/04/2015	£45.00						
				Weekend half day (when simultaneous bookings)							01/04/2015	£25.00						
				Kidlington Hub										0	0	0	EX	
<u>Main Hall</u>																		
Commerical Use							01/04/2015	£30.00		per hour								
Reduced rate							01/04/2015	£15.00		per hour								
Day Care Provision at the Roundabout Centre										0	340	340	EX					
Full Day Nursery Fees																		
Full-time per week							01/04/2015	£207.00		8am - 6pm								
Term Time per week							01/04/2015	£212.00										
Full-time Daily Rate							01/04/2015	£49.50										
Term Time Daily Rate							01/04/2015	£50.50										

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					Effective Date	Rate	Effective Date	Proposed Rate										
CEF1-33	Youth, Engagement & Opportunities			School Day Nursery Fees						8am - 4pm								
				Full-time per week			01/04/2015	£177.00										
				Term Time per week			01/04/2015	£182.00										
				Full-time Daily Rate			01/04/2015	£38.00										
				Term Time Daily Rate			01/04/2015	£39.00										
				Morning Nursery Fees									8am - 1pm					
				Full-time per week			01/04/2015	£124.50										
				Term Time per week			01/04/2015	£129.50										
				Full-time Daily Rate			01/04/2015	£27.00										
				Term Time Daily Rate			01/04/2015	£28.00										
				Afternoon Nursery Fees									1pm - 6pm					
				Full-time per week			01/04/2015	£117.00										
				Term Time per week			01/04/2015	£122.00										
				Full-time Daily Rate			01/04/2015	£26.00										
				Term Time Daily Rate			01/04/2015	£27.00										
				Meal Charges														
				Breakfast - per day			01/04/2015	£0.60										
				Lunch - per day			01/04/2015	£1.85										
				Tea - per day			01/04/2015	£0.95										
				Duke Of Edinburgh Fund	D	Cost Recovery	Bronze			01/04/2015	£21.00				0	62	62	NB
							Silver			01/04/2015	£21.00							
							Gold			01/04/2015	£28.00							
					D	Cost Recovery	Training to Volunteers			01/04/2015	£25.00				0	1	1	SR
							Expedition Assessors Course			01/04/2015	£100.00				0	2	2	SR
							Outdoor First Aid REC 2 (16hrs)			01/04/2015	£180.00				0	1	1	SR
							Basic Expedition Leaders Award			01/04/2015	£50.00				0	1	1	SR
							Countryside Leaders Award			01/04/2015	£20.00				0	5	5	NB
				Accreditation	D	Cost Recovery	AQA Unit Award Accreditation			01/04/2015	£682.50				0	9	9	SR
				Riverside Centre	D	Cost Recovery	Climbing wall (tower) hire for one day within Oxfordshire			01/04/2015	£472.50							SR
							Bouldering Wall hire for one day within Oxfordshire			01/04/2015	£10.50							SR
							Mountain Bikes per bike hired (per day)			01/04/2015	£189.00							SR
							First Staff member per half day (up to 3.5 hours).			01/04/2015	£136.50							SR
							Second staff member per half day			01/04/2015	£252.00							SR
			First Staff member per whole day (3.5hrs- 7hrs)			01/04/2015	£199.50							SR				
			Second Staff member per whole day			01/04/2015	£3.50							SR				
			Food as part of a cooking session			01/04/2015	£65.00							SR				
			Minibus hire to OCC approved groups			01/04/2015							0	SR				
	Sub-Total Early Intervention										0	429	429					

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					Effective Date	Rate	Effective Date	Proposed Rate							
CEF1-41	Schools & Learning Outdoor Education Centres (previously called residential centres)	D	To control provision	Outdoor Education Centres (per pupil week)	01/04/2014	£308.25 Maximum	01/04/2015	£320.00	3.8%	The proposed charge is a maximum and some sales may be at a reduced rate to take account of demand and seasonal factors	835	850	-2	NB	
			To control provision	Hill End (per night) O.C.C. Schools/Groups								196	200	0	
					Any Kitchen (per day) Group Size 0-20	01/04/2014	£93.00	01/04/2015	£98.00	5.4%	Charges are designed to recover costs and may be varied during the year to reflect market demands and any increase in costs. Charges will not be increased by more than 10% above the proposed charge without member approval.				NB
					Any Kitchen (per day) Group Size 21-40	01/04/2014	£150.00	01/04/2015	£157.00	4.7%					NB
					Any Kitchen (per day) Group Size 41-60	01/04/2014	£187.00	01/04/2015	£197.00	5.3%					NB
					Any Dormitory (per night) Group Size 0-20	01/04/2014	£126.00	01/04/2015	£133.00	5.6%					NB
					Any Dormitory (per night) Group Size 21-40	01/04/2014	£213.00	01/04/2015	£224.00	5.2%					NB
					Any Dormitory (per night) Group Size 41-60	01/04/2014	£251.00	01/04/2015	£264.00	5.2%					NB
					Staff Bedroom (per night)	01/04/2014	£28.00	01/04/2015	£29.00	3.6%					NB
					Camping (per tent per night, kitchen not included)	01/04/2014	£13.00	01/04/2015	£14.00	7.7%					NB
					Day Guest (per person with residential)	01/04/2014	£7.00	01/04/2015	£7.50	7.1%					NB
					Blue Dragon - Meeting Room Half Day	01/04/2014	£63.00	01/04/2015	£66.00	4.8%					NB
					Blue Dragon - Meeting Room Full Day	01/04/2014	£112.00	01/04/2015	£118.00	5.4%					NB
					Green Dragon - Meeting Room Half Day	01/04/2014	£38.00	01/04/2015	£40.00	5.3%					NB
					Green Dragon - Meeting Room Full Day	01/04/2014	£76.00	01/04/2015	£80.00	5.3%					NB
					Cookhouse and Barn - Meeting Room Half Day	01/04/2014	£50.00	01/04/2015	£52.00	4.0%					NB
					Cookhouse and Barn - Meeting Room Full Day	01/04/2014	£88.00	01/04/2015	£93.00	5.7%					NB
					Led Sessions (max 35 people) - Half Day	01/04/2014	£95.00	01/04/2015	£100.00	5.3%					NB
					Led Sessions (max 35 people) - Full Day	01/04/2014	£191.00	01/04/2015	£201.00	5.2%					NB
					Educational specialist sessions e.g. WWII day		£275.00	01/04/2015	£289.00	5.1%					
			Site Only Visit	01/04/2014	£55.00	01/04/2015	£58.00	5.5%						NB	

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					Effective Date	Rate	Effective Date	Proposed Rate								
CEF1-41	Outdoor Education Centres Continued			Commercial						Charges are designed to recover costs and may be varied during the year to reflect market demands and any increase in costs. Charges will not be increased by more than 10% above the proposed charge without member approval.						
				Any Kitchen (per day) Group Size 0-20	01/04/2014	£126.00	01/04/2015	£140.00	11.1%						SR	
				Any Kitchen (per day) Group Size 21-40	01/04/2014	£187.00	01/04/2015	£208.00	11.2%						SR	
				Any Kitchen (per day) Group Size 41-60	01/04/2014	£226.00	01/04/2015	£251.00	11.1%						SR	
				Any Dormitory (per night) Group Size 0-20	01/04/2014	£150.00	01/04/2015	£160.00	6.7%						SR	
				Any Dormitory (per night) Group Size 21-40	01/04/2014	£250.00	01/04/2015	£278.00	11.2%						SR	
				Any Dormitory (per night) Group Size 41-60	01/04/2014	£289.00	01/04/2015	£321.00	11.1%						SR	
				Staff Bedroom (per night)	01/04/2014	£28.00	01/04/2015	£31.00	10.7%						SR	
				Camping (per tent per night, kitchen not included)	01/04/2014	£13.00	01/04/2015	£14.00	7.7%						SR	
				Day Guest (per person with residential)	01/04/2014	£7.00	01/04/2015	£8.00	14.3%						SR	
				Whole Site - All Buildings - (Friday - Sunday)	01/04/2014	£3,569.00	01/04/2015	£3,580.00	0.3%						SR	
				Whole Site - All Buildings - (per 24 hours from 10.00am)	01/04/2014	£1,874.00	01/04/2015	£2,082.00	11.1%						SR	
				Blue Dragon - Meeting Room Half Day	01/04/2014	£63.00	01/04/2015	£70.00	11.1%						EX	
				Blue Dragon - Meeting Room Full Day	01/04/2014	£112.00	01/04/2015	£124.00	10.7%						EX	
				Green Dragon - Meeting Room Half Day	01/04/2014	£38.00	01/04/2015	£42.00	10.5%						EX	
				Green Dragon - Meeting Room Full Day	01/04/2014	£76.00	01/04/2015	£84.00	10.5%						EX	
				Cookhouse and Barn - Meeting Room Half Day	01/04/2014	£50.00	01/04/2015	£55.00	10.0%						EX	
				Cookhouse and Barn - Meeting Room Full Day	01/04/2014	£88.00	01/04/2015	£97.00	10.2%						EX	
				Led Sessions (max 35 people) - Half Day	01/04/2014	from £231	01/04/2015	from £257	11.3%						EX	
				Led Sessions (max 35 people) - Full Day	01/04/2014	from £473	01/04/2015	from £525	11.0%						EX	
Educational specialist sessions e.g. WWII day	01/04/2014	from £275	01/04/2015	from £306	11.3%											
Site Only Visit	01/04/2014	£55.00	01/04/2015	£61.00	10.9%	EX										
Sub-Total Education											1,031	1,050	-2			
CEF1-5	School Organisation & Planning	D		Contributions To School												
CEF1-53	Home To School & College Transport			Transport (Per Term i.e. 3 per year)												
				Concessionary Fares Charge (return)	01/09/2013	£88.00									-100.0%	ZR
				Out of Catchment (return)	01/09/2013	£164.00									-100.0%	ZR
				In Catchment (Return)	01/09/2013	No charge										ZR
				Post 16 In catchment (return)	01/09/2013	£88.00									-100.0%	ZR
		Post 16 out of catchment (return)	01/09/2013	£164.00				-100.0%	ZR							

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					Effective Date	Rate	Effective Date	Proposed Rate	% increase in fees or charges					
				Under 3 Miles Pre & Post-16 Students	01/09/2014	£96.80	01/09/2015	£101.64	5.0%	Cabinet on 4th February 2014 agreed a five year charging mechanism based on distance, under/over 3 miles. The charges are to increase by 5% per annum.	369	402	26	ZR
				Over 3 Miles Pre & Post-16 Students	01/09/2014	£180.40	01/09/2015	£189.42	5.0%					
	Sub-Total School Organisation & Planning										369	402	26	
	Sub-Total Children Education & Families										1,400	1,881	453	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR/EX	Standard Rate (20% 4 Jan 2011) / Charge stated excludes VAT
ZR	Zero Rated
NB	Non Business
EX	Exempt

2. ADULT SOCIAL CARE - S&CS - Review of Charges 2015/16

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					Effective Date	Rate	Effective Date	Proposed Rate						
SCS1	ADULT SOCIAL CARE													
SCS1-1	Older People													
	Alert Service	SA	The Alert Service can be defined as the provision of equipment <u>plus</u> the monitoring of that equipment – it is not possible to have one without the other. Assessment, review, base alarm unit, pendant, monitoring, temporary movement into level 2 for a maximum of 6 weeks in any one rolling calendar year. Sensors installed according to assessed need	Weekly Charges: Level 1	01/11/2010	£5.00	01/11/2010	£5.00	0.0%		0	0	0	NB
			Assessment, review, base alarm unit, pendant, monitoring, planned support, 24/7 emergency response. Sensors installed according to assessed need	Level 2	01/11/2010	£22.00	01/11/2010	£22.00	0.0%	The Alert Service will be embarking on a fundamental change to the way the service operates during 2015/2016. The new charging structure is currently being designed and will be confirmed in due course.	0	0	0	NB
				Service users who are in receipt of Housing Benefit and either Income Support or (Guaranteed) Pension Credit (and this may be extended in future to those receiving Universal Credit, as this is rolled out) will receive the service free automatically, without the need for a Fairer Charging Assessment.		01/04/2014	£0.00	01/04/2014	£0.00	0.0%		0	0	
	Care Homes	SA	Residents who are financially supported by the County Council in Residential and Nursing Homes are subject to a financial assessment under the National Assistance Regulations 2005. Under these Regs the Dept of Works and Pensions determine the minimum charge	Financially assessed contributions from clients in Care Homes Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.	01/04/2014	Various	01/04/2015	Various			16,160	16,483	0	NB
	Fairer Charging	SA	With effect from April 2003, all clients receiving non-residential services are subject to the Fairer Charging Policies for Home Care and Non-Residential Services. Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.	Home Care (including laundry, meals and shopping services) In line with the Contributions Policy agreed by Cabinet in September 2013, Home Support charges are based on a single flat hourly rate to reflect the cost of provision. For 2015-16, this is £19.40.	01/04/2014	Various	01/04/2015	Various	-		5,830	5,947	0	NB

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					Effective Date	Rate	Effective Date	Proposed Rate						
	Older People Continued			Day Care Day Care, per day for older people, including meals Charge per day (5 hours) Charge per half day (3 hours) Meal Transport to day centre	01/04/2014	£10.00	01/04/2015	£15.00	50.0%		258	387	124	NB
					01/04/2014	£6.00	01/04/2015	£9.00	50.0%		0	0	0	NB
					01/04/2014	£5.00	01/04/2015	£5.00	0.0%		180	180	-4	NB
					01/04/2014	£5.00	01/04/2015	£5.00	0.0%		87	87	-2	NB
	Sub-Total Older People										22,515	23,084	119	
SCS1-2	Learning Disabilities													
	Residential External	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.	01/04/2014	Various	01/04/2015	Various	-		2,155	2,198	0	NB
	Fairer Charging	SA	With effect from April 2003, all clients receiving non-residential services are subject to the Fairer Charging Policies for Home Care and Non-Residential Services	Home Care & Day Care	01/04/2014	Various	01/04/2015	Various	-		1,908	1,946	0	NB
		D	Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided	Supported Living	01/04/2014	Various	01/04/2015	Various	-		673	686	0	NB
				Adult Placements (including those for other client groups)	01/04/2014	Various	01/04/2015	Various	-				0	NB
				Supported living - additional support for client holidays	01/04/2014	Various	01/04/2015	Various	-				0	NB
	Sub-Total Learning Disabilities										4,736	4,830	-1	

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					Effective Date	Rate	Effective Date	Proposed Rate						
SCS1-3	Mental Health													
	Residential Services	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes	01/04/2014	Various	01/04/2015	Various	-		69	70	0	NB
		SP	Nil contribution for clients covered by S117	Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.										NB
	Drugs and Alcohol	SA		As above	01/04/2014	Various	01/04/2015	Various	-		45	45	-1	NB
	Mental Health Continued													
	Fairer Charging	SA	With effect from April 2003, all clients receiving non-residential services are subject to the Fairer Charging Policies for Home Care and Non-Residential Services. Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.		01/04/2014	Various	01/04/2015	various	-		21	21	0	NB
	Sub-Total Integrated Mental Health Service										135	136	-1	
SCS1-4	Money Management	SA	Recovery of costs	Court of Protection income detail as follows: <u>Category 1</u> Work up to court order date <u>Category 2 Property & Affairs</u> Annual Management Fee Yr 1 Yr2 & subsequent yrs or max 3% of net assets if less than £16,000 Deputy for Health & Welfare <u>Category 3 Property Management</u> <u>Category 4 Annual report</u>										
					01/02/2011	£670.00	01/02/2011	£670.00	0.0%					
					01/02/2011	£700.00	01/02/2011	£700.00	0.0%					
					01/02/2011	£585.00	01/02/2011	£585.00	0.0%					
					01/02/2011	£500.00	01/02/2011	£500.00	0.0%					
					01/02/2011	£270.00	01/02/2011	£270.00	0.0%					
		01/02/2011	£195.00	01/02/2011	£195.00	0.0%								
	D	Recovery of full cost	Charge per hour for work in relation to estates of deceased clients	01/02/2011	£100.00	01/04/2015	£105.00	5.0%	Currently awaiting for the Ministry of Justice to approve an increase into Court of Protection charges.		286	292	0	NB
	Sub-Total Money Management										286	292	0	

2. ADULT SOCIAL CARE - S&CS - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
SCS1-5	Physical Disabilities Care Homes	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes. Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.	01/04/2014	Various	01/04/2015	Various	-		387	395	0	NB
	Fairer Charging	SA	With effect from April 2003, all clients receiving non-residential services are subject to the Fairer Charging Policies for Home Care and Non-Residential Services. Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.	In line with the Contributions Policy agreed by Cabinet in September 2013, Home Support charges are based on a single flat hourly rate to reflect the cost of provision. For 2015-16, this is £19.40.	01/04/2014	Various	01/04/2015	Various	-		291	290	-7	NB
Sub-Total Physical Disabilities											678	685	-7	
Sub-total Adult Social Care											28,350	29,027	110	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

3. FIRE & RESCUE - S&CS - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
SCS4	FIRE AND RESCUE & EMERGENCY PLANNING													
SCS4-1	Fire & Rescue Service	D	The charge is to cover the cost of an operational firefighter plus overheads.	Special Services: a) Personnel, regardless of rank, per hour or part hour.	01/04/2014	£45.00 <u>Incl VAT</u>	01/04/2015	£45.90	2.0%		4	4	0	SR
			The charge compares with the hiring of a similar type of heavy plant such as a large mobile crane or Cherry Picker.	b) Aerial Ladder Platform per hour or part hour, excluding petrol.	01/04/2014	£232.50 <u>Incl VAT</u>	01/04/2015	£237.00	1.9%					SR
			This charge compares with the hiring of smaller plant with multiple special tools.	c) Vehicles/appliances exceeding 2 tons (unladen) per hour or part hour	01/04/2014	£90.60 <u>Incl VAT</u>	01/04/2015	£92.40	2.0%					SR
			The charge compares with the hiring of smaller self contained plant such as a small Cherry Picker.	d) Vehicles/appliances NOT exceeding 2 tons (unladen) per hour or part hour.	01/04/2014	£61.20 <u>Incl VAT</u>	01/04/2015	£62.40	2.0%					SR
		D	Recovery of costs relevant to the retrieval of a Fire Report,	Fire Reports: a) Preparation of Fire Report	01/04/2014	£37.75	01/04/2015	£38.50	2.0%		2	2	0	NB
			Recovery of costs relevant to time spent investigating the fire, preparation of report and posting to client.	b) Preparation of a Fire Investigation Report	01/04/2014	£281.00	01/04/2015	£287.00	2.1%					NB
				i) short or extracted	01/04/2014	£372.00	01/04/2015	£379.00	1.9%					NB
				ii) full report or one involving extensive enquiries, photographs etc.	01/04/2014	£556.00	01/04/2015	£567.00	2.0%					NB
				iii) full report or one on major incidents requiring extensive protracted investigation etc.	01/04/2014	£74.50	01/04/2015	£76.00	2.0%					NB
		D	The charge is to cover the cost of an operational officer for an interview on one of the Fire Service site locations.	Insurance Interviews	01/04/2014	£74.50	01/04/2015	£76.00	2.0%					NB
		D	Recovery of full cost	Charging third parties for the use of operational assets where we are able to charge							14	0	-14	SR

3. FIRE & RESCUE - S&CS - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
	Service Support Service Support Management	D	Annual charge made to alarm receiver centres and users of dedicated dial in facilities in respect of unwanted fire alarms	Direct Dial in Facilities Charges made to alarm receiver centres & users of dedicated dial in facilities in respect of unwanted fire alarms	01/04/2014	£432.00 Excl. VAT	01/04/2015	£440.00	1.9%		8	10	2	SR
	Commercial Training Unit	D	Recovery of full cost	Fire prevention training							49	30	-20	EX
	Sub-Total Fire & Rescue Service										77	46	-33	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

4. TRADING STANDARDS - S&CS - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15	Expected Income 2015/16	Income rising above .0 inflation to meet pressures	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate			Total £000	Total £000			
SCS2-3	TRADING STANDARDS	SA	So that licence holders contribute towards the cost of the licensing system	Licences (for holding poisons register)											
				Initial Registration	01/04/2014	£33.15	01/04/2015	£33.81	2.0%						NB
				Re-registration	01/04/2014	£17.85	01/04/2015	£18.21	2.0%	1	1	0	NB		
				Change of Details	01/04/2014	£9.18	01/04/2015	£9.36	2.0%				NB		
		D	So that licence holders contribute towards the cost of the licensing system	Performing animal licences	01/04/2014	£28.05	01/04/2015	£28.61	2.0%		0	0	0	NB	
		SA	Statutory Charge for issuing a licence to store explosives.	Explosive Acts 1875 & 1923: a) Initial Licence Fees for storage of mixed explosives -one year's duration -two year's duration -three year's duration b) Renewal Licence Fees for storage of mixed explosives -one year's duration -two year's duration -three year's duration c) Initial Registration Fee for storage of mixed explosives -one year's duration -two year's duration -three year's duration d) Renewal Registration Fee for storage of mixed explosives -one year's duration -two year's duration -three year's duration e) Varying a licence - varying name or address - Transfer of licence/registration - Replacement of licence/registration											
						01/04/2011	£178.00	01/04/2011	£178.00	0.0%	Charges set by statute, not yet notified for 2015/16	14	14	0	NB
						01/04/2011	£234.00	01/04/2011	£234.00	0.0%					
						01/04/2011	£292.00	01/04/2011	£292.00	0.0%					
						01/04/2011	£83.00	01/04/2011	£88.00	6.0%					
						01/04/2011	£141.00	01/04/2011	£141.00	0.0%					
						01/04/2011	£198.00	01/04/2011	£198.00	0.0%					
						01/04/2011	£105.00	01/04/2011	£105.00	0.0%					
	01/04/2011				£136.00	01/04/2011	£136.00	0.0%							
	01/04/2011				£166.00	01/04/2011	£166.00	0.0%							
	01/04/2011				£52.00	01/04/2011	£52.00	0.0%							
	01/04/2011				£83.00	01/04/2011	£83.00	0.0%							
	01/04/2011	£115.00	01/04/2011	£115.00	0.0%										
SA	Statutory Charge for issuing a licence to store petroleum.	Dangerous Substances and Explosive Atmospherics Regulations 2002: a) Not exceeding 2,500 litres b) Exceeding 2,500 litres but less than 50,000 litres c) Over 50,000 litres d) Transfer licence													
				01/04/2011	£42.00	01/04/2011	£42.00	0.0%	Charges set by statute	14	14	0	NB		
				01/04/2011	£58.00	01/04/2011	£58.00	0.0%							
				01/04/2011	£120.00	01/04/2011	£120.00	0.0%							
	01/04/2011	£8.00	01/04/2011	£8.00	0.0%										

4. TRADING STANDARDS - S&CS - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15	Expected Income 2015/16	Income rising above .0 inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Total £000	Total £000		
SCS2-3	Trading Standards Continued	D	So that fee payers contribute towards the costs of the tests.	Testing fees - verifying weights and measures Hourly rate Weighing instruments 15k or less - First item - Reduced fee for second item - Reduced fee for 3 items or more Over 15kg to 1,000kg - First item - Reduced fee for second item - Reduced fee for 3 items or more Over 1,000kg to 10t - First item - Reduced fee for second item - Reduced fee for 3 items or more - Weights and labour provided Over 10t to 60t - First item - Reduced fee for second item - Reduced fee for 3 items or more - Weights and labour provided Testing outside normal hours Outside 8:30-17:00, Monday to Friday and on Saturday: Trading Standards Officer, per hour Non Trading Standards Officer, per hour On Sundays and Bank Holidays Trading Standards Officer, per hour Non Trading Standards Officer, per hour Weights 500mg- 5Kg - First item - Second and subsequent items Below 500mg and above 5Kg - First item - Second and subsequent items	01/04/2014	£73.87	01/04/2015	£75.35	2.0%		45	46	0	SR
					01/04/2014	£38.17	01/04/2015	£38.94	2.0%					
					01/04/2014	£30.99	01/04/2015	£31.61	2.0%					
					01/04/2014	£29.53	01/04/2015	£30.12	2.0%					
					01/04/2014	£64.29	01/04/2015	£65.57	2.0%					
					01/04/2014	£51.08	01/04/2015	£52.11	2.0%					
					01/04/2014	£48.43	01/04/2015	£49.40	2.0%					
					01/04/2014	£197.98	01/04/2015	£201.94	2.0%					
					01/04/2014	£158.64	01/04/2015	£161.81	2.0%					
					01/04/2014	£329.18	01/04/2015	£335.77	2.0%					
					01/04/2014	£263.60	01/04/2015	£268.87	2.0%					
					01/04/2014	£10.93	01/04/2015	£11.15	2.0%					
					01/04/2014	£7.65	01/04/2015	£7.80	2.0%					
					01/04/2014	£21.86	01/04/2015	£22.30	2.0%					
					01/04/2014	£15.30	01/04/2015	£15.61	2.0%					
					01/04/2014	£5.97	01/04/2015	£6.09	2.0%					
					01/04/2014	£4.78	01/04/2015	£4.87	2.0%					
					01/04/2014	£9.54	01/04/2015	£9.73	2.0%					
					01/04/2014	£7.15	01/04/2015	£7.29	2.0%					

4. TRADING STANDARDS - S&CS - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15	Expected Income 2015/16	Income rising above .0 inflation to meet pressures	VAT Class				
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total						
											£000	£000						
SCS2-3	Trading Standards Continued			Measuring instruments for Liquid fuel and Lubricants														
				Per Nozzle - First item	01/04/2014	£109.05	01/04/2015	£111.24	2.0%									
				- Second and subsequent items on same site	01/04/2014	£67.73	01/04/2015	£69.08	2.0%									
				Testing peripheral electronic equipment on a separate visit (per site)	01/04/2014	£73.87	01/04/2015	£75.35	2.0%									
				Testing of credit card acceptor (per unit, regardless of number of nozzles etc)	01/04/2014	£73.87	01/04/2015	£75.35	2.0%									
				Measuring instruments - Intoxicating liqueur														
				150ml or less - First item	01/04/2014	£15.49	01/04/2015	£15.80	2.0%									
				- Second and subsequent items	01/04/2014	£12.39	01/04/2015	£12.64	2.0%									
				Above 150ml - First item	01/04/2014	£19.08	01/04/2015	£19.46	2.0%									
				- Second and subsequent items	01/04/2014	£15.27	01/04/2015	£15.58	2.0%									
				Length measures														
				3 metres or less - First item	01/04/2014	£9.54	01/04/2015	£9.73	2.0%									
				- Second and subsequent items	01/04/2014	£7.15	01/04/2015	£7.29	2.0%									
				Capacity measures														
				1 litre or less - First item	01/04/2014	£5.97	01/04/2015	£6.09	2.0%									
				- Second and subsequent items	01/04/2014	£4.78	01/04/2015	£4.87	2.0%									
				Cubic ballast measures	01/04/2014	£162.20	01/04/2015	£165.44	2.0%									
				Average quantity measures	01/04/2014	£26.24	01/04/2015	£26.76	2.0%									
				Average quantity templates - First item	01/04/2014	£45.31	01/04/2015	£46.22	2.0%									
				- Second and subsequent items	01/04/2014	£17.88	01/04/2015	£18.24	2.0%									
								Pharmaceutical measures at manufacturers premises										
								0-50 items - 5 graduations	01/04/2014	£2.59	01/04/2015	£2.64	1.9%					
								- 6 graduations	01/04/2014	£2.75	01/04/2015	£2.80	1.9%					
				- 7 to 10 graduations	01/04/2014	£3.85	01/04/2015	£3.93	2.1%									
				50-100 items - 5 graduations	01/04/2014	£2.08	01/04/2015	£2.12	1.9%									
				- 6 graduations	01/04/2014	£2.20	01/04/2015	£2.24	2.0%									
				- 7 to 10 graduations	01/04/2014	£3.08	01/04/2015	£3.14	2.0%									
				100+ items - 5 graduations	01/04/2014	£1.95	01/04/2015	£1.98	1.8%									
				- 6 graduations	01/04/2014	£2.06	01/04/2015	£2.10	1.9%									
				- 7 to 10 graduations	01/04/2014	£2.88	01/04/2015	£2.94	2.0%									

4. TRADING STANDARDS - S&CS - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15	Expected Income 2015/16	Income rising above .0 inflation to meet pressures	VAT Class			
					Effective Date	Rate	Effective Date	Proposed Rate			Total £000	Total £000					
SCS2-3	Trading Standards Continued			Petroleum Vapour Recovery Services (TBC) Income received from those local authorities where an agreement exists for the provision of vapour recovery services by the Council. Based on a percentage of the relevant permit fee													
				Application													
				- PVR Stage 1	01/04/2014	118.40	01/04/2015	£118.40	0.0%								
				- PVR Stage 1 and 2	01/04/2014	196.80	01/04/2015	£196.80	0.0%								
				Annual Subsistence Charge													
				- PVR Stage 1 (low risk)	01/04/2014	60.80	01/04/2015	£60.80	0.0%								
				- PVR Stage 1 and 2 (low risk)	01/04/2014	86.40	01/04/2015	£86.40	0.0%	1	1	0				NB	
				Transfer													
				- Standard Process Transfer	01/04/2014	129.60	01/04/2015	£129.60	0.0%								
				- Standard Process Partial Transfer	01/04/2014	380.80	01/04/2015	£380.80	0.0%								
		D	To recover the cost of providing service to another local authority	Mobile Device Examination Service Income received from other local authorities submitting mobile devices for forensic examination													
				Single Phone and SIM			01/04/2015	£120.00			1	1	0	SR			
				SIM Only			01/04/2015	£22.10						SR			
		D	To recover the cost of providing service to another local authority	Achieving Best Evidence (ABE) Interview Service Income received from other local authorities requesting this Service to carryout ABE interviews on their behalf													
				Time charged per hour, per officer			01/04/2015	£40.00			2			SR			
Sub-Total Trading Standards											94	95	0				

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)
ZR Zero Rated
NB Non Business
EX Exempt

5. GYPSY & TRAVELLER SERVICE - S&CS - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
SCS2-2	GYPSY & TRAVELLER SERVICES													
	Oxfordshire sites	D	Recovery of full cost	Weekly rent of plot to site resident	01/04/2014	£67.00	01/04/2015	£68.50	2.2%		225	230	1	EX
	Buckinghamshire sites	D	Recovery of full cost	Weekly rent of plot to site resident (Rents may be lower for particular plots - if there are problems with the electricity supply for example)	01/04/2014	£67.00	01/04/2015	£68.50	2.2%		225	230	1	EX
		D	Recovery of full cost	Rent for nine additional plots at Redbridge	01/04/2013	£90.00	01/04/2015	£92.00	2.2%		35	36	0	EX
	Sub-Total Gypsy & Traveller Service										485	496	2	
	Sub-Total Adult Social care										28,350	29,027	110	
	Sub-Total Fire & Rescue										77	46	-33	
	Sub-Total Trading Standards										94	95	-1	
	TOTAL SOCIAL & COMMUNITY SERVICES										29,006	29,664	78	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

6. STRATEGY & INFRASTRUCTURE - E&E - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15	Expected Income 2015/16	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total		
											£000	£000		
EE1	STRATEGY & INFRASTRUCTURE													
EE1-2	Planning Regulation	SA	To contribute to cost of deciding on minerals and waste development control application & County Council's own developments.	Planning Applications - Standard Searches - Extended Searches	01/04/2014 01/04/2014	£46.00 £77.00	01/04/2014 01/04/2014	£47.00 £79.00	2.2% 2.6%		182	186	0	NB
		D	To contribute to cost of providing pre-providing pre-app advice to applicants/developers	Pre - application advice Written response (minor development) Meeting and follow-up written response (minor development) Specialist officers to attend meetings (per additional officers) Written response (major developments) Meeting and follow-up written response (minor development) Specialist officers to attend meetings (per additional officers)	01/04/2014	 £164.00 £235.00 £59.00	01/04/2014 01/04/2014 01/04/2014	 £167.00 £240.00 £60.00	 1.8% 2.1% 1.7%		0 0 0		0	NB
		D	To contribute to cost of providing the development control service	Clearance of conditions on planning permissions	01/10/2010	£97.00 per request	01/10/2010	£97.00	0.0%	Statutory fee not in control of County Council	0		0	NB
		SA	Recovery of costs	Charging for Monitoring of Minerals Sites - Active Sites Charging for Monitoring of Minerals Sites - Dormant Sites		£331.00 per visit £110.00 per visit	01/04/2015 01/04/2015	£331.00 £110.00	0.0% 0.0%	Statutory fee not in control of County Council Statutory fee not in control of County Council	31 0	32	0 0	NB
		D	Recover actual reasonable costs, in line with Environmental Information Regulations (EIR)	Supply of information in regards to Planning - Written response to enquiries Copies of Planning Obligations and other associated legal agreements (i.e. S38, S278, Bonds, Routing Agreements etc) - Electronic Copies - Paper Copies	23/04/2013 23/04/2013 23/04/2013	£60.00 £0.00 See photocopy charges	01/04/2015 23/04/2013	£0.00 £0.00	-100.0% 0.0%	Discontinued	0 0		0 0	SR SR
		D	Recovery of costs	Charging administration fee for managing & monitoring S.106 agreements relating to planning permissions	01/04/2006	Various	01/04/2006	Various	0.0%		271	276	0	NB

6. STRATEGY & INFRASTRUCTURE - E&E - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15	Expected Income 2015/16	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total		
											£000	£000		
EE1-46	Historic & Natural Environment	D	Recovery of cost	Protected Species Advice to District Authorities (hourly rate)	07/10/2013	£21.00	07/10/2013	£21.00	0.0%		110	112	-	NB
		D	Recovery of cost	Specialist Ecological Planning Advice for District Authorities (hourly rate - normal)	07/10/2013	£23.00	07/10/2013	£23.00	0.0%					NB
		D	Recovery of cost	Specialist Ecological Planning Advice for District Authorities (hourly rate, senior staff)	07/10/2013	£31.50	07/10/2013	£31.50	0.0%					NB
		D	To recover the actual reasonable cost of Historic Environment Record (HER) consultations	Charge for digitised Historic Environment Record (HER) data to commercial organisations for up to 200 records; larger searches will also be charged on the % of total HER heritage records requested	23/04/2013	£124.98 per HER consultation	23/04/2013	£124.98	0.0%		27	28	0	NB
		D	To recover the actual reasonable cost of arranging for archaeological fieldwork.	Charge for writing briefs for archaeological fieldwork required for commercial developments.	23/04/2013	£83.32 per hour	01/04/2015	£0.00	-100.0%	Discontinued	0		0	NB
		D	To recover the actual reasonable cost of monitoring fieldwork.	Charge for monitoring of archaeological fieldwork	01/04/2011	£83.32 per hour	01/04/2011	£83.32	0.0%		0		0	NB
Sub-Total Strategy & Infrastructure											621	634	0	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

7. COMMERCIAL SERVICES - OPERATIONAL CONTRACT/CLIENT MANAGEMENT - E&E - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2% inflation to meet pressures	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate							
EE2-22	Property & Facilities Management														
	Corporate Properties	D	Recovery of full cost	Rents controlled by terms of the lease	01/04/2009	Various	01/04/2009	Various	-	No change	256	256	-5	EX	
	Staff Housing	D	Recovery of full cost		01/04/2009	Various	01/04/2009	Various	-	Reducing estate	90	60	-32	EX	
	Smallholdings	D	Recovery of full cost		01/04/2009	Various	01/04/2009	Various	-	Forecast of receivable rent	30	40	9	EX	
	Oxford Castle site (opted)													SR	
	Any provision for parking a motorcar - garage etc													SR	
	Admin Support Services	D	Recover costs	Sale of Planprints							0	0	0		
				- up to A1 size	01/04/2008	£7.90	01/04/2008	£7.90	0.0%						SR
				- up to A0 size	01/04/2008	£9.90	01/04/2008	£9.90	0.0%						SR
				- over A0 size	01/04/2008	£14.80	01/04/2008	£14.80	0.0%						SR
			Recover costs	Sale of Photocopies (per side)						0	0	0			
			A4 - black & white	01/04/2011	£0.25	01/04/2011	£0.25	0.0%						SR	
			A4 - colour	01/04/2011	£0.30	01/04/2011	£0.30	0.0%						SR	
			A3 - black & white	01/04/2011	£0.35	01/04/2011	£0.35	0.0%						SR	
			A3 - colour	01/04/2011	£0.40	01/04/2011	£0.40	0.0%						SR	
			A0	01/04/2011	£5.00	01/04/2011	£5.00	0.0%						SR	
		D	Recover costs	Sale of Publications - Various	01/04/2008	Various	01/04/2008	Various			0		0	ZR	
	School Meals	D	Cost of providing lunchtime meal	Pupils	01/09/2014	£2.10	01/09/2014	£2.10	0.0%	Shows the potential maximum price increase under the current contract	Income is collected by the contractor on behalf of schools			NB	
			Adults	01/09/2014	£3.00	01/09/2014	£3.00	0.0%							SR
EE2-24	Waste Management General Site Costs	D	Recover costs	Disposal of Large Scale DIY Waste	01/04/2011	£1.00 per item	01/04/2011	£1.00	0.0%		18	20	2	NB	
		D	To recover costs of disposing of tyres	Standard motorcycle and car tyres	01/04/2011	£2.50	01/04/2011	£2.50	0.0%					NB	
				Oversized car (no lorry tyres)	01/04/2008	£4.00	01/04/2011	£4.00	0.0%					NB	
Sub Total Operational Contract/Client Management											394	376	-26		

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

8. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15	Expected Income 2015/16	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total		
											£000	£000		
EE2-3	NETWORK & ASSET MANAGEMENT													
EE2-3	Network & Asset Management	D	Cover Administration and Supervision Costs for S.38 & S.278 agreements relating to new developments	Administration and Supervision Fees for highway works on new developments - Percentage of Capital cost - Minimum charge (from 1 April 2010)	01/04/2010	9% £1,500.00	01/04/2010	9% £1,500	0.0% 0.0%		188	190	-2	NB NB
		D	Recover costs	Temporary Traffic Regulation Orders Basic Charges: - Routine Temporary TRO - Emergency Notice Advertising, maint of notices and exceptional staff time at cost	01/04/2014 01/04/2014 01/04/2013	£920.00 £460.00 At cost - min £40	01/04/2015 01/04/2015 01/04/2013	£940.00 £470.00 At cost - Min £40	2.2% 2.2%	2% Increase in line with policy 2% Increase in line with policy	145	145	-3	NB NB NB
		D	Recover costs	Planning Obligation (by Unilateral Undertaking) - Exclusion of property from eligibility for residents (etc) permits or similar - TRO changes related to developments at cost (Minimum charge from 1/04/12)	01/04/2011 01/04/2012	£1,500.00 MIN £1500	01/04/2011 01/04/2012	£1,500.00 MIN £1,500	0.0% 0.0%					NB NB
		D	Recover cost of sign removal	Removal of unauthorised signs (a) Signs under 0.5 sq metre in area (b) Signs over 0.5 sq metre in area	01/04/2013 01/04/2013	£94.00 £132.00	01/04/2015 01/04/2015	£96.00 £135.00	2.1% 2.3%	2% Increase in line with policy 2% Increase in line with policy				NB NB
		D		Tourism Signs - New charging framework from 2007: (a) Assessing application and detailed site assessment (b) Design, manufacture & erection (c) Maintenance & removal	01/04/2014 01/04/2010 01/04/2010	£240.00 Cost + 15% 2/3 x (b) above	01/04/2015 01/04/2010 01/04/2010	£245.00 Cost + 15% 2/3 x (b) above	2.1% 0.0% 0.0%					NB SR SR
		D		Private access protection road markings	01/04/2014	£75.00	01/04/2014	£75.00	0.0%	No increase as charge was increased by 50% in 2014-2015.				NB
		D	Recover costs of design work for new street lighting schemes.	Design Work on Street Lighting for New Developments - Percentage of capital cost - Minimum Charge - Maximum Charge	01/04/2012 01/04/2013 01/04/2013	5% £263.00 £1,089.00	01/04/2012 01/04/2015 01/04/2015	5% £268.00 £1,110.78	0.0% 1.9% 2.0%		46	47	0	SR SR SR
		D	Recover costs of design work for new street lighting schemes.	Re-submission of Design Work on Street Lighting	01/04/2013	£74.00	01/04/2015	£75.48	2.0%		0	0	0	SR

8. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15	Expected Income 2015/16	Income rising above 2% inflation to meet pressures	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total			
											£000	£000			
EE2-3	Network & Asset Management continued	D	Recover actual costs of photocopying and postage only, in line with Environmental Information Regulations (EIR)	Sale of Accident Analysis Reports - Sale of Photocopies (per side)											
				A4 - black & white	23/04/2013	£0.02	23/04/2013	£0.02	0.0%			0	0	0	SR
				A4 - colour	23/04/2013	£0.05	23/04/2013	£0.05	0.0%						
				A3 - black & white	23/04/2013	£0.06	23/04/2013	£0.06	0.0%						
				A3 - colour	23/04/2013	£0.09	23/04/2013	£0.09	0.0%						
		D	Recover actual costs of photocopying and postage only, in line with Environmental Information Regulations (EIR)	Responding to external requests for Private Works in Highway related matters - Sale of Photocopies (per side)											
				A4 - black & white	23/04/2013	£0.02	23/04/2013	£0.02	0.0%			0	0	0	SR
				A4 - colour	23/04/2013	£0.05	23/04/2013	£0.05	0.0%						
				A3 - black & white	23/04/2013	£0.06	23/04/2013	£0.06	0.0%						
		SA	Ensure reinstatement is undertaken	Reinstatement of Trenches Site Supervision by Highways Inspectors - Standard Charge for Defect Inspections set by Statutory Regulation	01/04/2009	£47.50	01/04/2009	£47.50	0.0%	Fixed charge under NRSWA	75	75	-2	NB	
Reinstatement of Trenches Site Supervision by Highways Inspectors - Standard Charge for Sample Inspections set by Statutory Regulation	01/04/2009			£50.00	01/04/2009	£50.00	0.0%		310	315	-1	NB			
SA	Recover costs	Commutated fee for licence of private apparatus in the highway, including the admin cost of maintaining the licence record	01/04/2001	£625.00	01/04/2015	£650.00	4.0%		25	25	-1	NB			
SA	Recover costs	Fixed Penalty Notice income from statutory undertakers for non-compliance with Sections 54, 55, 57, 70, 74 of the New Roads and Street Works Act (NRSWA) Discounted rate	12/05/2008	£120.00	12/05/2008	£120.00	0.0%	Fixed charge under NRSWA	6	6	0	NB			
			12/05/2008	£80.00	12/05/2008	£80.00	0.0%		1	1	0	NB			
SA	Recover costs	Charge to public utilities for outstaying prescribed and/or reasonable periods for their works in the highway.	01/06/2001	Various	01/06/2001	Various		Fixed charge under NRSWA	50	50	-1	NB			
D	Recover costs	Filming Policy - On or in the vicinity of the Highway: - Application Fee for permission to film Crew Size 1-5 Crew Size 6-12 Crew Size 12-29 Crew Size 30+ - Further Associated charges (site visits, materials, alterations, clearance etc...)						Slight increase still keeps us competitive with surrounding authorities.							
			01/04/2013	£55.00	01/04/2015	£60.00	9.1%		4	4	0	NB			
			01/04/2014	£110.00	01/04/2015	£115.00	4.5%					NB			
			01/04/2014	£320.00	01/04/2015	£325.00	1.6%					NB			
			01/04/2014	£1,125.00	01/04/2015	£1,150.00	2.2%					NB			
			01/04/2013	Various at cost	01/04/2015	Various at cost							NB		

8. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15	Expected Income 2015/16	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total		
											£000	£000		
EE2-3	Network & Asset Management continued	D	Recover costs	Vehicle Crossings (residential)	01/04/2014	£90.00	01/04/2014	£90.00	0.0%	No change as they rose above inflation last year and we are in keeping with surrounding authorities.	59	60	0	NB
		D	Recover costs	Vehicle Crossings (multiple access and commercial use)	01/04/2014	£325.00	01/04/2014	£325.00	0.0%		2	2	0	NB
		D	Recover costs	Vehicle Crossings - Design and Testing Costs	01/04/2012	at cost	01/04/2012	at cost	0.0%		2	2	0	NB
		D	Recover costs	Highway Material Storage Licence	01/04/2014	£52.00	01/04/2015	£55.00	5.8%	Slight increase still keeps us competitive with surrounding authorities.	2	2	0	NB
		D	Recover costs	Skip Licences	01/04/2014	£52.00	01/04/2015	£55.00	5.8%	Slight increase still keeps us competitive with surrounding authorities.	110	110	-2	NB
		D	Recover costs	Skip Licence Renewals	01/04/2013	£30.00	01/04/2013	£30.00	0.0%	New charge	25	25	-1	NB
		D	Recover costs	One day Skip Licence	01/04/2013	£25.00	01/04/2013	£25.00	0.0%		5	5	0	NB
		D	Recover costs	Late renewal (less than 4 days)	01/04/2015	£30.00	01/04/2015	£30.00	#DIV/0!					
		D	Recover costs	Scaffolding Licences - one month occupation	01/04/2013	£100.00	01/04/2015	£110.00	10.0%	No change for two previous years	60	60	-1	NB
		D	Recover costs	Scaffolding Licences Renewals - one month occupation	01/04/2013	£80.00	01/04/2015	£90.00	12.5%		8	8	0	NB
		D	Recover costs	Tower Scaffolding Licences/Cherry Picker / Small Lift - 2 days occupation	01/04/2014	£70.00	01/04/2015	£75.00	7.1%		25	25	-1	NB
		D	Recover costs	Large Cranes	01/04/2014	£175	01/04/2015	£200	14.3%		2	2	0	NB
		D	Recover costs	Scaffolding Licences Renewals - 2 days occupation	01/04/2014	£70.00	01/04/2015	£75.00	7.1%		2	2	0	NB
		D	Recover costs	Hoarding Consents - one month occupation	01/04/2013	£100.00	01/04/2015	£110.00	10.0%	No change for two previous years	3	3	0	NB
		D	Recover costs	Hoarding Consents Renewals - one month occupation	01/04/2013	£80.00	01/04/2015	£90.00	12.5%		1	1	0	NB
		D	Recover costs	Oversailing Consents - structures oversailing the highway	01/04/2014	£200.00	01/04/2014	£200.00	0.0%		2	2	0	NB
D	Recover costs	Oversailing Consents - temporary traffic monitoring/CCTV oversailing the highway attached to OCC property	01/04/2014	£60.00	01/04/2015	£70.00	16.7%		2	2	0	NB		
D	Recover costs	Table & Chairs Licence Annual charges - new framework Up to 2 tables & 8 seats For 3 to 4 tables & up to 16 seats For 5 to 10 tables & up to 40 seats For 11 or more tables & over 40 seats	01/04/2013	£200	01/04/2013	£200	0.0%		10	10	0	NB		
					01/04/2013	£500	01/04/2013	£500	0.0%				NB	
					01/04/2013	£900	01/04/2013	£900	0.0%				NB	
					01/04/2013	£1,400	01/04/2013	£1,400	0.0%				NB	

8. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15	Expected Income 2015/16	Income rising above 2% inflation to meet pressures	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total			
											£000	£000			
EE2-3	Network & Asset Management continued	D	Recover costs	Supply of Highway related information, including Personal Search Fees :-							64	65	0	SR	
				- Highway extent	23/04/2013	£31.00	23/04/2013	£31.00	0.0%						
				- Per additional question	23/04/2013	£10.00	23/04/2013	£10.00	0.0%						
				- Con29 property search	23/04/2013	£31.00	23/04/2013	£31.00	0.0%						
				- Per additional question	23/04/2013	£10.00	23/04/2013	£10.00	0.0%						
				- Extensive highway boundary extent	23/04/2013	£77.00	23/04/2013	£77.00	0.0%						
				- Highway Extent research/survey	23/04/2013	£107.00	23/04/2013	£107.00	0.0%						
					Verbal response to enquiries	23/04/2013	£0.00	23/04/2013	£0.00	-					SR
		D	Recover costs	Supply of Conveyancing 29 Highway Search Information	01/04/2013	£9,000.00	01/04/2013	£9,000.00	0.0%	Subject to a review				0	NB
		D	Recover cost of photocopies at an actual cost per page basis	Supply of existing Traffic Survey data - Sale of Photocopies (per side)								0	0	0	SR
				A4 - black & white	23/04/2013	£0.02	23/04/2013	£0.02	0.0%						
				A4 - colour	23/04/2013	£0.05	23/04/2013	£0.05	0.0%						
				A3 - black & white	23/04/2013	£0.06	23/04/2013	£0.06	0.0%						
				A3 - colour	23/04/2013	£0.09	23/04/2013	£0.09	0.0%						
		D	Recover costs	Supply of Traffic Survey Data (when a commercial request to conduct a traffic survey is received)								3	3	0	SR
		- First Data Item	01/04/2014	£0.00	01/04/2014	£0.00	#DIV/0!	No charge as per Environmental Information Regulations (EIR)							
		- Additional Data Items on same order	01/04/2014	£0.00	01/04/2014	£0.00	#DIV/0!								
		- Additional weeks at ATC sites	01/04/2014	£0.00	01/04/2014	£0.00	#DIV/0!								
		Radar Speed Survey	01/04/2014	£195.60	01/04/2015	£198.00	1.2%								
		Radar Speed Survey supply to Parish Councils	01/04/2014	£100.00	01/04/2015	£102.00	2.0%								
D	Recover actual costs of photocopying and postage only, in line with Environmental Information Regulations (EIR)	Supply copies of signal controller specifications and site drawings -													
		Sale of Photocopies (per side)													
		A4 - black & white	23/04/2013	£0.02	23/04/2013	£0.02	0.0%			0	0	0	SR		
		A4 - colour	23/04/2013	£0.05	23/04/2013	£0.05	0.0%								
		A3 - black & white	23/04/2013	£0.06	23/04/2013	£0.06	0.0%								
		A3 - colour	23/04/2013	£0.09	23/04/2013	£0.09	0.0%								
		Additional site in same request -													
		Sale of Photocopies (per side)													
		A4 - black & white	23/04/2013	£0.02	23/04/2013	£0.02	0.0%			0	0	0	SR		
		A4 - colour	23/04/2013	£0.05	23/04/2013	£0.05	0.0%								
		A3 - black & white	23/04/2013	£0.06	23/04/2013	£0.06	0.0%								
		A3 - colour	23/04/2013	£0.09	23/04/2013	£0.09	0.0%								

8. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15	Expected Income 2015/16	Income rising above 2% inflation to meet pressures	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total			
											£000	£000			
			Recovery of costs relating to Sustainable use Directive as approved by DEFRA	Fees to be charged to developers in the first three years of implementation:											
				Less than or equal to 0.5 hectares	15/04/2014	£350.00 + £70 for each additional 0.1 hectare	15/04/2014	£350.00	0.0%						
				Greater than 0.5 but less than 1 hectare	15/04/2014	£700.00 + £50 for each additional 0.1 hectare	15/04/2014	£700.00	0.0%						
				Greater than 1 and less than or equal to 5 hectares	15/04/2014	£950.00 + £20 for each additional 0.1 hectare	15/04/2014	£950.00	0.0%						
				Greater than 5 hectares	15/04/2014	£1,750.00 + £10 for each additional 0.1 hectare up to a max of £7500	15/04/2014	£1,750.00	0.0%						
EE2-35	Definitive Map and Commons	SA	Recovery of costs under DoE Circular 11/1996	Orders confirmed unopposed	01/04/2014	£1,172.00	01/04/2015	£3,109.00	165.3%	base review of costs undertaken to ensure full allowable cost recovery	8	8	0	NB	
		SA	Recovery of costs under DoE Circular 11/1996	Orders confirmed - objections withdrawn	01/04/2014	£1,613.00	01/04/2015	£3,585.00	122.3%	base review of costs undertaken to ensure full allowable cost recovery	0	0	0	NB	
		SA	Recovery of costs under DoE Circular 11/1996	Orders opposed - not proceeded with	01/04/2014	£1,833.00	01/04/2015	£3,801.00	107.4%	base review of costs undertaken to ensure full allowable cost recovery	0	0	0	NB	
		SA	Recovery of costs under DoE Circular 11/1996	Orders opposed - submitted to SoS	01/04/2014	£2,244.00	01/04/2015	£4,586.00	104.4%	base review of costs undertaken to ensure full allowable cost recovery	0	0	0	NB	

8. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15	Expected Income 2015/16	Income rising above 2% inflation to meet pressures	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total			
											£000	£000			
		D	Recovery of full cost	<u>Commons Registration Authority Charges</u> Common searches (Existing Con289 form)	01/04/2014	£19.50	01/04/2015	£19.89	2.0%	To be replaced by new fee below on introduction of revised Con290 form	38	38	-1	NB	
			Recovery of full cost	Per additional land parcel Common searches (new Con290 form due 14/15 or after)	01/04/2014	£1.00	01/04/2014	£1.00	0.0%	New fee on implementation of new form (delayed from 1/10/14)					
				Per additional land parcel	01/10/2014	£19.50	01/04/2015	£19.89	2.0%						
				Per additional land parcel	01/04/2014	£1.00	01/04/2014	£1.00	0.0%			0	0	0	NB
		D	Recover costs	Landowner statements and declarations (public rights of way) Standard fee per application (incl up to 2 land parcels) Fee per application (3-4 land parcels) Fee per application (5-7 land parcels) Fee per application (exceeding 7 land parcels)	30/11/2013	£180.00	01/04/2015	£184.00	2.2%		9	9	0	EX	
					30/11/2013	£200.00	01/04/2015	£204.00	2.0%						
					30/11/2013	£220.00	01/04/2015	£224.00	1.8%						
					30/11/2013	£220.00 + £19.80 per additional land parcel	01/04/2015	£224.00 + £20.20 per additional land parcel	2.0%						
		D	Recover costs	Supply of Highway (rights of way) related information	01/04/2014	£43.50	01/04/2015	£44.40	2.1%	New charge	0	0	0	SR	
				- Written response to standard enquiry	01/04/2014	£58.00	01/04/2015	£59.00	1.7%						
		SA	Recover costs	- Written response to extensive enquiry - Supply of copy Order (on advertising notice)	01/04/2014	£58.00	01/04/2015	£59.00	1.7%						
		D	Recover actual costs, in line with Environmental Information Regulations (EIR)	Sale of Planprints - up to A1 size	23/04/2013	£1.50	23/04/2013	£1.50	0.0%		0	0	0	SR	
				Sale of Photocopies (per side)	23/04/2013	£0.02	23/04/2013	£0.02	0.0%						
				A4 - black & white	23/04/2013	£0.05	23/04/2013	£0.05	0.0%						
				A4 - colour	23/04/2013	£0.06	23/04/2013	£0.06	0.0%						
				A3 - black & white	23/04/2013	£0.09	23/04/2013	£0.09	0.0%						
		D	Recover costs	Commons Registration Charges - corrective applications under Commons Act 2006 Schedule 2 paras 6 & 9	01/10/2014	£1,000.00	01/10/2014	£1,000.00	0.0%	Interim fee pending regulations (delayed from 1/10/14). Subject to review thereafter					

8. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15	Expected Income 2015/16	Income rising above 2% inflation to meet pressures	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total			
											£000	£000			
EE2-36	On-Street Parking & Park and Ride	D	Contribute towards operating costs of park and ride facilities	Park and Ride Car Park charges							717	717	-14		
				Thornhill & Water Eaton only											
Up to 1 hr	11/11/2013			Free	11/11/2013	Free	0.0%							NB	
1-11 hrs	11/11/2013			£2.00	11/11/2013	£2.00	0.0%							NB	
11-24 hrs	11/11/2013			£4.00	11/11/2013	£4.00	0.0%							NB	
24-48 hrs	11/11/2013			£8.00	11/11/2013	£8.00	0.0%							NB	
48-72 hrs	11/11/2013			£12.00	11/11/2013	£12.00	0.0%							NB	
Season Tickets															
Monthly ticket	11/11/2013			£41.33	11/11/2013	£41.33	0.0%								NB
Quarterly Ticket	11/11/2013			£110.93	11/11/2013	£110.93	0.0%								NB
Annual ticket	11/11/2013			£391.50	11/11/2013	£391.50	0.0%								NB
Business Permits															
3 months	11/11/2013			£25.00	11/11/2013	£25.00	0.0%								NB
6 months	11/11/2013			£50.00	11/11/2013	£50.00	0.0%								NB
12 months	11/11/2013	£100.00	11/11/2013	£100.00	0.0%								NB		
Excess Charge Notices -															
Fines paid within 14 days	19/11/2012	£50.00	19/11/2012	£50.00	0.0%								NB		
Fines paid after 14 & up to 28 days	19/11/2012	£100.00	19/11/2012	£100.00	0.0%								NB		
		D	On Street Parking	On Street Parking - Pay and Display							4,738	4,750	-83		
				Oxford City Centre - Central Area											
				8am-6:30pm Mon-Sat											
				30 min	13/09/2010	£1.00	13/09/2010	£1.00	0.0%					NB	
				1 hour	13/09/2010	£2.50	13/09/2010	£2.50	0.0%					NB	
				2 hours (where applicable)	13/09/2010	£4.00	13/09/2010	£4.00	0.0%					NB	
				3 hours (where applicable)	13/09/2010	£4.00	13/09/2010	£4.00	0.0%					NB	
				8am-6:30pm Sunday	13/09/2011	As Mon-Sat	13/09/2011	As Mon-Sat	0.0%					NB	
				6.30pm - 10pm daily	13/09/2011	£2.50	13/09/2011	£2.50	0.0%					NB	
				Oxford City Centre - Outer Areas											
				8am-6:30pm Mon-Sat (or as applicable)											
				30 min	13/09/2010	£1.00	13/09/2010	£1.00	0.0%					NB	
				1 hour	13/09/2010	£2.00	13/09/2010	£2.00	0.0%					NB	
				2 hours	13/09/2010	£3.00	13/09/2010	£3.00	0.0%					NB	
				8am-10pm Sunday (where applicable)	30/08/2011	£2.00	30/08/2011	£2.00	0.0%					NB	
				6.30pm - 10pm daily (where applicable)	30/08/2011	£2.00	30/08/2011	£2.00	0.0%					NB	
				Abingdon 8am-6pm (excl. Sundays, B hols.)											
				1 hour	01/04/2010	£0.40	01/04/2010	£0.40	0.0%					NB	
				2 hours (the maximum)	01/04/2010	£0.60	01/04/2010	£0.60	0.0%					NB	
				Visitor permit (24 hours)	01/04/2010	£0.40	01/04/2010	£0.40	0.0%					NB	
				Henley 8am-6pm (excl. Sundays, B Hols.)											
				1 hour	01/04/2010	£0.30	01/04/2010	£0.30	0.0%					NB	
				2 hours (the maximum)	01/04/2010	£0.40	01/04/2010	£0.40	0.0%					NB	
				Visitors permit (24 hours)	01/04/2010	£0.30	01/04/2010	£0.30	0.0%					NB	

8. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15	Expected Income 2015/16	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Total	Total		
											£000	£000		
EE2-36	On-Street Parking & Park and Ride Continued			Wallingford 8am-6pm (excl. Sundays, B hols.) 1.5 hours (the maximum)	01/04/2010	£0.30	01/04/2010	£0.30	0.0%				NB	
				Vehicle Removal Charge	01/04/2010	£105.00	01/04/2010	£105.00	0.0%				NB	
		D	Parking Permits	Parking Permits - Oxford (per annum)										
				Oxford residents (excl. Kassam stadium) 1st & 2nd Car	01/04/2011	£50.00	01/04/2011	£50.00	0.0%				NB	
				Oxford residents (excl. Kassam stadium) 3rd Car	01/04/2011	£100.00	01/04/2011	£100.00	0.0%				NB	
				Oxford residents (excl. Kassam stadium) 4th Car	01/04/2011	£150.00	01/04/2011	£150.00	0.0%				NB	
				Oxford residents (Kassam stadium area)	01/04/2011	£11.00	01/04/2011	£11.00	0.0%				NB	
				Business permits	01/04/2010	£100.00	01/04/2010	£100.00	0.0%				NB	
				Traders permits per week	01/04/2012	£16.00	01/04/2012	£16.00	0.0%				NB	
				Visitors permits - First 25	01/04/2010	Free	01/04/2010	Free	0.0%				NB	
				Visitors permits - 2nd 25 (total cost)	01/04/2011	£16.00	01/04/2011	£16.00	0.0%				NB	
				Residents Parking Permits - Abingdon (per annum)	01/04/2012	£100.00	01/04/2012	£100.00	0.0%				NB	
				Henley (per annum)	01/04/2012	£65.00	01/04/2012	£65.00	0.0%				NB	
				Excess Charge Notices - Fines paid within 14 days	01/04/2012	£20.00	01/04/2012	£20.00	0.0%				NB	
				Fines paid after 14 & up to 28 days	01/04/2012	£40.00	01/04/2012	£40.00	0.0%				NB	
				Penalty Charge Notices - higher contraventions										
				Fines paid within 14 days	01/04/2008	£35.00	01/04/2008	£35.00	0.0%				NB	
				Fines paid after 14 & up to 28 days	01/04/2008	£70.00	01/04/2008	£70.00	0.0%				NB	
				Penalty Charge Notices - lower contraventions										
				Fines paid within 14 days	01/04/2008	£25.00	01/04/2008	£25.00	0.0%				NB	
				Fines paid after 14 & up to 28 days	01/04/2008	£50.00	01/04/2008	£50.00	0.0%				NB	
				Bus Lane Camera Enforcement										
				Fines paid within 14 days	01/04/2012	£30.00	01/04/2012	£30.00	0.0%				NB	
				Fines paid after 14 & up to 28 days	01/04/2012	£60.00	01/04/2012	£60.00	0.0%				NB	
	Sub-Total Network & Asset Management										6,746	6,769	-112	

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)
ZR Zero Rated
NB Non Business
EX Exempt

9. ADULT LEARNING (OXFORDSHIRE CUSTOMER SERVICES) - E&E - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
EE3 EE3-6	<u>OXFORDSHIRE CUSTOMER SERVICES</u> Adult Learning	D	To recover costs and develop an additional income stream	HIRE OF ADULT LEARNING PREMISES For educational purposes For all Users: Classroom/teaching space (max. 20 learners) Specialist workroom (e.g. woodwork, sewing machines, pottery) ICT Suite - including consumables (max. 12 learners) Use of Kitchen							3	3	0	SR SR SR SR
		D	To contribute towards the cost of the service	ADULT LEARNING COURSE FEES Personal & Community Development Learning: Standard Courses Enhanced courses Workshops Lip-Reading Engagement courses ESOL (English Speakers of Other Languages) - Adult Safeouarded budoet funded Further Education: Standard Courses GCSE ESOL (English Speakers of Other Languages) - Adult Skills budget funded Overseas Learners - EFL, PCDL, FE							357	364	0	EX EX EX EX EX EX EX
	Sub-Total Adult Learning										360	367	0	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

10. OXFORDSHIRE CUSTOMER SERVICES - E&E - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
EE3	OXFORDSHIRE CUSTOMER SERVICES													
EE3-5	Translation Service		Recovery of full cost	Translation services					-		0	0	0	SR
EE3-5	Concessionary Fares	D	Cost of replacement ca	Card issue and admin	01/04/2012	£10.00	01/04/2012	£10.00	0.0%		12	12	0	SR
EE3-5	Disabled Parking	D	Recovery of full cost	Card issue and admin, assessment service	01/04/2012	£10.00	01/04/2012	£10.00	0.0%		46	47	0	SR
EE3-5			Contribution to running costs of system	Charge for using OCC Jobs Board						This service is affected by the transfer of activities to Hampshire County Council with effect from 1 st July 2015 so current arrangements could be subject to change from that point.	15		-15	
					01/04/2012	£100.00 £50.00		01/04/2015	£102 £51	2.0%				
EE3-6	Payroll Control	D SA	Recovery of full cost Recovery of full cost	Admin fee for unison subscriptions Admin fee for Court Orders per employee		2% £1.00		2% £1.00	0.0% 0.0%				0	SR
EE3-6	Occupational Health Service	D	Recovery of full cost	Referral Charge for Directorates & Outside Bodies Flu vouchers Admin charge - when excessive work is required on a file Medical questionnaire (pre-employment) Specialist/GP report as charged by the physician.	01/04/2011 01/04/2013 01/04/2013 01/04/2013	£155.30 £12.00 £15.50 £14.04	01/04/2015 01/04/2015 01/04/2015 01/04/2015	£0.00 £0.00 £0.00 £0.00	-100.0% -100.0% -100.0% -100.0%	This service is no longer provided in house; the external provider charges according to their own rates.	1		-1	SR

10. OXFORDSHIRE CUSTOMER SERVICES - E&E - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
EE3-6	Resourcing - DBS team services	D	Recovery of costs	Fee for payment processing of DBS's for internal customers and ITU operators - New charge	01/04/2013	£2.50	01/04/2015	£2.55	2.0%	This service is affected by the transfer of activities to Hampshire County Council with effect from 1st July 2015 so current arrangements could be subject to change from that point.	1	1	-	NB
				Fee for SwC vetting (includes reference searches and DBS)	01/04/2013	£83.00	01/04/2015	£84.66	2.0%					
				Payment processing of DBS charges for external customers.	01/04/2013	£11.00	01/04/2015	£11.22	2.0%					
				ISA Adult first checks	01/04/2013	£6.00	01/04/2015	£6.12	2.0%					
				Badges	01/04/2013	£5.00	01/04/2015	£5.10	2.0%					
EE3-6	Oxfordshire Skills & Learning	D	Full cost recovery of social care training to private, voluntary and independent sector and personal assistants	Attendance at scheduled course - per attendee	01/04/2014	£50.00	01/04/2015	£0.00	-100.0%	Charge replaced with the Social Care Induction Training charge below.	540	0	-551	ZR
				Closed course delivered at employer's premises	01/04/2014	£300.00	01/04/2015	£0.00	-100.0%					
				Dementia and social care workbased qualifications	01/04/2014	£76 to £695	01/04/2015	£0.00	-100.0%					
				Social Care Induction Training - Per Person			01/04/2015	£50.00	100.0%					
				Per Session			01/04/2015	£300.00	100.0%					
Sub-Total Customer Services											721	168	-567	
Sub-Total Strategy & Infrastructure											621	634	0	
Sub-Total Operational Contract/Client Management											394	376	-26	
Sub-Total Network & Asset Management											6,746	6,769	-112	
Sub-Total Adult Learning											360	367	0	
TOTAL ENVIRONMENT & ECONOMY											8,842	8,314	-705	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

11. MUSIC SERVICE - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class			
					Effective Date	Rate	Effective Date	Proposed Rate									
CEO4-6	Schools & Learning Music Service	D	Fees charged for music tuition, instruments hire and for YMA membership.	Music Tuition													
				OYMA Full membership no lessons	01/04/2014	£84.00	01/04/2015	£86.40	2.9%		29	30	0	EX			
				OYMA full membership OCMS lessons	01/04/2014	£60.00	01/04/2015	£61.80	3.0%						EX		
				OYMA full membership OCMS lessons - CMS	01/04/2014	£72.00	01/04/2015	£74.10	2.9%							EX	
				OYMA single activity - no lessons	01/04/2014	£54.00	01/04/2015	£55.50	2.8%		12	12	0			EX	
				OYMA single activity - OCMS lessons	01/04/2014	£40.00	01/04/2015	£41.10	2.8%								EX
				Individual Tuition													
				30 Minutes	01/04/2014	£240.00	01/04/2015	£240.00	0.0%		54	55	0				EX
				20 minutes	01/04/2014	£162.00	01/04/2015	£162.00	0.0%		226	231	0				EX
				Group Tuition													
				Group of 2 (30 minutes)	01/04/2014	£120.00	01/04/2015	£120.00	0.0%		93	95	0				EX
				Group of 2 (20 minutes, New rate from 1 September 2012)	01/09/2014	£81.00	01/04/2015	£81.00	0.0%		87	89	0				EX
				Group of 3													
				Group of 3 (further decrease from 1 September 2012)	01/04/2014	£81.00	01/04/2015	£81.00	0.0%		171	174	0				EX
				Group of 4-6													
				Group of 3-6 (further increase from 1 September 2012)	01/04/2014	£81.00	01/04/2015	£81.00	0.0%		257	262	0				EX
				Group of 7 -9	01/04/2014	£54.00	01/04/2015	£54.00	0.0%		28	29	0				EX
				Group of 10 - 19	01/04/2014	£42.00	01/04/2015	£42.00	0.0%		4	4	0				EX
				Group of 20 or more	01/04/2014	£27.00	01/04/2015	£27.00	0.0%								EX
				BEGRATS		N/A								105	107	0	EX
				BEGrats from Sept 2012	01/04/2014	£81.00	01/04/2015	£81.00	0.0%		42	43	0				EX
				Endangered Instruments 30 minutes	01/04/2014						24	24	0				EX
				from 1/9/12	01/04/2014	£180.00	01/04/2015	£180.00	0.0%								EX
				Endangered 20 minutes	01/04/2014	£121.50	01/04/2015	£121.50	0.0%								EX
				Play On	01/09/2013	£54.00	01/09/2015	£0.00	-100.0%								
				Hire of Instruments (Violin, Viola and Guitars only)	01/04/2014	£16.50	01/04/2015	£16.50	0.0%		19	19	0				EX
				Hire of Instruments (All other instruments on offer)	01/04/2014	£33.00	01/04/2015	£33.00	0.0%		55	56	0				EX
				Oxfordshire schools orchestra	01/04/2014	various up to 600	01/09/2015	Various up to 600	Various								EX
				Oxfordshire Schools Symphony Orchestra	01/04/2014	various up to 800	01/09/2015	Various up to 800	Various								EX
				Oxfordshire County Youth orchestra	01/04/2014	various up to 800	01/09/2015	Various up to 800	Various								EX
				Oxfordshire Youth Music Theatre	01/04/2014	actual cost		Actual cost	Various								EX
				non residential courses (daily rate)	01/04/2014	various up to 25		Various up to 25	Various								EX
non residential courses (1/2 day rate)	01/04/2014	various up to 30		Various up to 30	Various								EX				
Total of Tuition above										1,206	1,230	-0					

11. MUSIC SERVICE - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
	Music Service Continued			Adults Curriculum (per hour)	01/04/2014 01/09/2014	£95.00 £55.00	01/04/2015 01/04/2015	£98.00 £56.00	3.2% 1.8%		12 95	12 97	0 0	EX EX
	Sub-Total Music Service										1,313	1,339	0	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

Notes

Concessions: Children eligible for free school meals, free. Including instrument hire.
 Adults, as per adult education.
 Hire of Instruments by Orchestra - now a range of charges depending on instrument max fee shown above.
 Rates are set to be divisible by 3 to facilitate direct debit payments per term.

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

12. LIBRARIES - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2014/15			2015/16			% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
						Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge						
CEO4-5 CEO4-51	<u>CULTURAL SERVICES</u> Library Service	D	To recover costs but remain competitive.	PHOTOCOPYING a) self-service photocopying - per A4 copy - per A3 copy b) minimum charge for postal requests for copies		01/04/1991	£0.10		13/04/2015	£0.20		100.0%		27	30	2	SR SR SR
						01/04/1991	£0.20		13/04/2015	£0.40		100.0%					
						01/04/2007	£3.40		13/04/2015	£5.00		47.1%					
		D	To recover costs but remain competitive.	MICROFORM COPYING a) self service copying b) copying by staff		01/04/1997	£0.50		13/04/2015	£0.70		40.0%	Service no longer offered.	0		0	SR SR
01/04/1998	£1.00		13/04/2015			-100.0%											
D	An incentive for the earlier return of borrowed items.	LIBRARY OVERDUE CHARGES a) Static Libraries - Adults - per day library open during first week (daily rate) - maximum per item -Children - per day library open during first week - maximum per item - Children in public care	A	01/04/2011	£0.20		13/04/2015	£0.25		25.0%		164	150	-17	NB NB NB NB		
01/04/2011	£9.20		13/04/2015	£5.00		-45.7%											
01/04/2007	£0.05		01/04/2007	£0.05		0.0%											
01/04/2007	£2.30		01/04/2007	£2.30		0.0%											
01/04/2003	Exempt		01/04/2003	Exempt													
D	An incentive for readers to remember their tickets.	REPLACEMENT OF LIBRARY TICKETS - computer system (per ticket)		01/04/2007	£1.50		13/04/2015	£2.00		33.3%	To cover staff time.	2	2	0	NB		

12. LIBRARIES - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2014/15			2015/16			% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class	
						Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge							
				f) Music CD's (per Week / Mobile visit) - Band 1 - Band 2 & 3 - Band 3	D	01/04/1998 01/04/1998 01/04/1998	£1.00 £1.50 £2.00		01/04/1998 13/04/2015 13/04/2015	£1.00 £2.00 £0.00	£3.00 £6.00 £0.00	0.0% 33.3% -100.0%	Discontinued	17	15	-2	NB NB NB	
				g) Music CDs Late return Charges (Per day Static Libravr) - Band 1 - Band 2 & 3 - Band 3	D	01/01/2009 01/01/2009 01/01/2009	£0.14 £0.20 £0.30	£3.00 £4.50 £6.00	01/01/2009 13/04/2015 13/04/2015	£0.15 £0.28 £0.00	£3.00 £6.00 £0.00	7.1% 40.0% -100.0%	Discontinued				NB NB NB	
				h) Music CDs Late return Charges (Per day Mobile Libravr) - Band 1 - Band 2 & 3 - Band 3	D	01/01/2009 01/01/2009 01/01/2009	£0.07 £0.10 £0.15	£3.00 £4.50 £6.00	01/01/2019 13/04/2015 13/04/2015	£0.07 £0.14 £0.00	£3.00 £6.00 £0.00	0.0% 40.0% -100.0%	Discontinued				NB NB NB	
				i) Audio Books and Language Packs on CD (3 weeks / Mobile 4 Weeks): - Band Short - Band 1 - Band 2 & 3 - Children in public care	D	01/04/2013 01/04/2013 01/04/2013 01/04/2003	£0.75 £1.00 £2.00 Exempt		01/04/2015 13/04/2015 13/04/2015 01/04/2003	£0.00 £1.50 £2.50 Exempt		-100.0% 50.0% 25.0%	Discontinued Exemption applies to Audio Books only	43	40	-4	NB NB NB	
				j) Audio Books & Language Packs Late Return Charges (Per day Static Libravr) - Band 1 - Band 2 & 3 - Band 3	D	01/04/2014 01/04/2014 01/04/2014	£0.05 £0.10 £0.10	£1.50 £2.25 £4.50	13/04/2015 13/04/2015 13/04/2015	£0.07 £0.11 £0.00	£4.50 £7.50 £0.00	40.0% 10.0% -100.0%	Charge Discontinued	3	0	-3	NB NB NB	
CEO4-51	Library Service (cont'd)			k) Audio Books & Language Packs Late Return Charges (Per day Mobile Libravr) - Band 1 - Band 2 & 3 - Band 3	D	01/04/2014 01/04/2014 01/04/2014	£0.04 £0.07 £0.07	£1.50 £2.25 £4.50	13/04/2015 13/04/2015 13/04/2015	£0.05 £0.08 £0.00	£4.50 £7.50 £4.50	25.0% 14.3% -100.0%	Discontinued				NB NB NB	
				l) CD-ROM (per Week / Mobile visit) - Band 1 - Band 2 - Band 3 - Band 4	D	01/04/2001 01/04/2001 01/04/2001 01/04/2001	£1.00 £1.50 £2.00 £3.00		01/04/2001 01/04/2015 01/04/2015 01/04/2015	£1.00 £0.00 £0.00 £0.00		0.0% -100.0% -100.0% -100.0%	Discontinued Discontinued Discontinued	0	0	0	NB NB NB NB	
				m) CD-ROM late return charges (per day static library) Band 1	D	01/04/2001	£0.14	£3.00	01/04/2001	£0.14	£3.00	£3.00	0.0%				NB	
				n) CD-ROM late return charges (per day mobile library) band 1	D	01/04/2001	£0.07	£3.00	01/04/2001	£0.07	£3.00	£3.00	0.0%				NB	
				o) Language Packs (per 3 weeks/ mobiles 4 weeks) - Band 1 - Band 2	D	01/04/2013 01/04/2013	£1.00 £2.00		01/04/2015 01/04/2015	£0.00 £0.00			-100.0% -100.0%	Duplicated charge, included within j) above.	0	0	0	NB NB
				p) PlayStation Charges (per wk / mobiles 2 wks) - Band 1 - Band 2	D	01/04/2005 01/04/2005	£2.00 £3.00		01/04/2015 01/04/2015	£0.00 £0.00			-100.0% -100.0%	Discontinued	0	0	0	NB NB

12. LIBRARIES - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2014/15			2015/16			% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
						Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge						
		D	To self finance the service.	VOCAL & ORCHESTRAL SETS a) Booking Fee per 6 month loan - Vocal Scores per set of 10 - per score with performance time of 10 minutes or less - per score with performance time of more than 10 minutes - Orchestral Sets - per set for works with performance time of 10 minutes or less - per set for works with performance time of more than 10 minutes b) Overdue charge (irrespective of original booking fee) - per week or part week, per loan, vocal or orchestral c) Renewal fee per set for vocal or orchestral a) Booking Fee per 4 month loan - Vocal Scores - per score with performance time of 5 minutes or less - per score with performance time of more than 5 minutes - Orchestral Sets b) Overdue charge (irrespective of original booking fee) - per week or part week, per loan, vocal or orchestral c) Administration fee for performance sets supplied from outside Oxfordshire.										15	15	0	NB NB NB NB NB NB NB NB
		D	To recover costs.	INTERNET SEARCHES a) Searches: Searches (staff mediated services): - Admin charge if invoice requested - Research fees: - Searches lasting 0-30mins - Searches lasting 31-60 mins - Searches lasting 61-90 mins - Searches lasting 91-120 mins - printing (per page of text) - printing (digital mapping)										0	0	0	SR SR SR SR SR SR

12. LIBRARIES - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2014/15			2015/16			% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
						Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge						
CEO4-51	Library Service (cont'd)	D	To recover costs.	INTERNET SERVICE									To cover printing costs	66	72	5	SR
				A4 Colour and B&W prints	01/04/2009	£0.20		01/04/2009	£0.20		0.0%						
				A4 Colour and B&W prints (Double sided)	01/04/2009	£0.30		01/04/2009	£0.30		0.0%						
				A3 Colour and B&W prints	01/04/2009	£0.40		01/04/2009	£0.40		0.0%						
				A3 Colour and B&W prints (Double sided)	01/04/2009	£0.60		01/04/2009	£0.60		0.0%						
		Sales of discs, memory sticks	01/04/2009	Various		01/04/2009	Various			Fees set at officers discretion				SR			
		D	To recover Costs	FAX TRANSMISSIONS (by staff)									0	0	0	SR	
			To recover Costs	Handling charge		01/04/2009	£3.50		13/04/2015	£0.00		-100.0%	Service Withdrawn	0	0	0	SR
				Fax Transmissions					13/04/2015	Various			Charged according to destination and length	2	2	0	SR
	Sub-Total Library Service													632	570	-75	

Notes

- A Overdue charges will not be charged in the following cases:
 - books borrowed by housebound readers and home library service customers, reading impaired, children in public care, registered foster carers, childminders and picture books borrowed by children under 5 yrs old on their own library card.
 - books borrowed from a mobile library
- B For all book and audio book reservations, housebound readers and home library service customers, under 18's, registered foster carers, reading impaired and children in public care are exempt.
- C Concessionary rates for audio visual reservations apply to the under 18's and registered foster carers. Housebound readers and home library customers are exempt.
- D All audio visual hire services are free to housebound readers and home library customers.
 The reading impaired, children in public care and registered foster carers are entitled to free loans of audio books only.

VAT Class

- SR Standard Rate (20% 4 Jan 2011)
 ZR Zero Rated
 NB Non Business

- EX Exempt

Legal Position on charging

- SP Statutory Prohibited
 SA Statutory Arrangements
 D Discretionary (LG Act 2003)

13. HERITAGE SERVICES - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)						
CEO4-5 CEO4-52	CULTURAL SERVICES Heritage Services	D	To recover costs but remain competitive.	MRC / OHC DIGITAL IMAGING Plain paper Digital Prints (pre-existing image) - per copy on A4 - per copy on A3		01/04/2013 01/04/2013	£4.17 £4.17	01/04/2015 01/04/2015	£4.58 £4.58	9.8% 9.8%	Heading change to reflect Increased costs Increased costs	6	6	0	SR SR
				Plain paper Digital Prints (created to order) - per copy on A4 - per copy on A3		01/04/2013 01/04/2013	£6.67 £6.67	01/04/2015 01/04/2018	£7.50 £7.50	12.4% 12.4%	Increased costs Increased costs				SR SR
				Photo paper Digital Prints (pre-existing image) - per copy A4 - per copy A3		01/04/2014 01/04/2014	£6.67 £6.67	01/04/2015 01/04/2015	£7.50 £7.50	12.4% 12.4%	Increased costs Increased costs				SR SR
				Photo paper Digital Prints (created to order) - per copy on A4 (or smaller) - per copy on A3 paper		01/10/2011 01/10/2011	£10.00 £10.00	01/04/2015 01/04/2015	£10.83 £10.83	8.3% 8.3%	Increased costs Increased costs				SR SR
				Electronic files (automated scan) - per sheet scanned		01/10/2011	£1.00	01/04/2015	£1.25	25.0%	Increased costs				SR
				Electronic files (pre-existing image, compressed) - per image				01/04/2015	£1.25		New charge to close gap in product range				
				Electronic files (pre-existing image, compressed) - per image		01/04/2014	£4.17	01/04/2015	£4.58	9.8%	Increased costs				SR
				Electronic files (pre-existing image, uncompressed) - per image		01/04/2014	£6.67	01/04/2015	£7.50	12.4%	Increased costs				SR
				Electronic files (created to order, compressed) - per image		01/04/2014	£6.67	01/04/2015	£7.50	12.4%	Increased costs				SR
				Electronic files (created to order, uncompressed) - per image		01/10/2011	£10.00	01/04/2015	£10.83	8.3%	Increased costs				SR
				Other - Use of Digital Camera/USB Memory Stick per day - Use of Digital Camera/USB Memory Stick per week		01/04/2014 01/04/2014	£4.17 £12.50	01/04/2015 01/04/2015	£4.58 £13.75	9.8% 10.0%					SR SR
				Transfer to CD-R		01/10/2011	£3.33	01/04/2015	£3.75	12.6%					SR

13. HERITAGE SERVICES - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class		
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)								
CEO4-52	Heritage Services (cont'd)	D	To meet costs and income target.	MRC DIGITAL IMAGING Provide digital image - per item - up to 10 on CD Provide print - record print quality up to A4 - replica print quality up to A3 Studio Photography - per hour		01/10/2012	£7.50	01/04/2015	£0.00	-100.0%	Charges now in-line with OHC Digital Imaging	0	0	0	SR		
						01/04/2007	£50.00	01/04/2015	£0.00	-100.0%						SR	
						01/10/2011	£15.00	01/04/2015	£0.00	-100.0%						SR	
						01/10/2011	£0.00	01/04/2015	£0.00	0.0%						SR	
						01/10/2011	£0.00	01/04/2015	£0.00	0.0%						SR	
						01/10/2011	£0.00	01/04/2015	£0.00	0.0%						SR	
		D		To meet costs and income target.	OHC/MRC REPRODUCTION FEES Publication Commercial - Per first instance of use of an image: less than 5,000 copies - Per extra instance of use of an image: less than 5,000 copies Internal Use Commercial -For use within organisation Broadcast Media - Regional, national or worldwide-first or repeat use - Buyout 1-5 years Publication: local individuals, organisations and partners - Per use of 1-5 images - Per use of 6-10 images - Per use of 11 or more images	A	01/04/2012	£30.00	01/04/2015	£33.00	10.0%	Closer alignment with comparative providers	2	2	0	SR	
							01/04/2012	£10.00	01/04/2015	£11.00	10.0%						SR
							01/04/2012	£15.00	01/04/2015	£16.50	10.0%						SR
							01/04/2012	£60.00	01/04/2015	£66.00	10.0%						SR
							01/04/2012	£150.00	01/04/2015	£165.00	10.0%						SR
							01/04/2014	£8.33	01/04/2014	£8.33	0.0%						SR
01/04/2014	£12.50	01/04/2014	£12.50	0.0%	SR												
01/04/2014	£16.66	01/04/2014	£16.66	0.0%	SR												
	Heritage Services (cont'd)	D	To meet costs and income target.	HIRE OF ACCOMMODATION a) Oxfordshire Museum - Exhibition Gallery - per week b) Brewhouse - Exhibition Gallery - per month - 1/2 day Education Use - 1/2 day Commercial Use - per day - Education Use - per day - Commercial Use c) Coachhouse - 1/2 day Education Use - 1/2 day Commercial Use - per day - Education Use - per day - Commercial Use d) MRC Education Lecture Room - 1/2 day Education Use - per day - Education Use	A	01/04/2011	£160.00	01/04/2015	£170.00	6.3%		5	3	-2	EX		
						01/04/2008	£200.00	01/04/2015	£220.00	10.0%						EX	
						01/04/2007	£20.00	01/04/2015	£22.00	10.0%						EX	
						01/04/2008	£50.00	01/04/2015	£55.00	10.0%						EX	
						01/04/2008	£50.00	01/04/2015	£52.00	4.0%						EX	
						01/04/2011	£80.00	01/04/2015	£85.00	6.3%						EX	
						01/04/2008	£30.00	01/04/2015	£32.00	6.7%						EX	
						01/04/2009	£60.00	01/04/2015	£66.00	10.0%						EX	
						01/04/2008	£50.00	01/04/2015	£52.00	4.0%						EX	
						01/04/2011	£105.00	01/04/2015	£115.00	9.5%						EX	
						01/04/2012	£20.00	01/04/2015	£22.00	10.0%						EX	
						01/04/2012	£40.00	01/04/2015	£44.00	10.0%						EX	

13. HERITAGE SERVICES - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)						
			To meet costs	e) Provision of staff to support activities of hirer per hour - during Museum open hours - out of Museum open hours		01/04/2011 01/04/2011	£15.00 £25.00	01/04/2015 01/04/2015	£17.00 £27.00	13.3% 8.0%	To cover increased costs				SR SR
				f) Equipment Hire Education Use per session Commercial Use per session	F F	01/04/2008 01/04/2011	£10.00 £25.00	01/04/2015 01/04/2015	£0.00 £0.00	-100.0% -100.0%	Service no longer offered				SR SR
				g) Coach House charge for use outside normal hours plus staffing as necessary Education use up to 3 hours Commercial use up to 3 hours		01/04/2014 01/04/2014	£40.00 £60.00	01/04/2014 01/04/2014	£40.00 £60.00	0.0% 0.0%					EX EX
		D	To meet income targets which reduced the impact of previous budget cuts.	CONSERVATION AND EXHIBITION SERVICES a) MRC Remedial conservation - per hour b) Storage (per m² per year) MRC - per year - per month - storage at OHC per shelf c) Specialist Climate Controlled Collections Storage and Care per year - Small Item (c.10x10x10cm) - Medium Item (c.20x20x20cm) - Large Item (c.0.5 cubic meters) d) General Collections storage and Care - Large Item	B	01/04/2008 01/04/2008 01/04/2008 01/04/2013 01/04/2013 01/04/2013 01/04/2013 01/04/2013 01/04/2013	£40.00 £610.00 £61.00 £330.00 £100.00 £200.00 £350.00 £400.00	01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2013 01/04/2013 01/04/2013 01/04/2013 01/04/2013	£45.00 £0.00 £0.00 £360.00 £100.00 £200.00 £350.00 £400.00	12.5% -100.0% -100.0% 9.1% 0.0% 0.0% 0.0% 0.0%	Charge no longer applied - see c) below Remove charge	0	0	0	SR SR SR SR SR SR SR SR
CEO4-52	Heritage Services (cont'd)			e) Environmental Monitoring (per month) - for 3 thermohygrographs Loan of datalogger and printout per period up to 2 months Environmental summary f) Conservation Advice - per day - per half-day g) Museum Pest Management plus materials - per day - per half day - per hour		01/04/2012 01/04/2012 01/04/2012 01/04/2009 01/04/2008 01/04/2009 01/04/2008 01/04/2009	£40.00 £40.00 £40.00 £320.00 £160.00 £320.00 £160.00 £40.00	01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015	£45.00 £45.00 £45.00 £360.00 £180.00 £360.00 £180.00 £45.00	12.5% 12.5% -100.0% 12.5% 12.5% 12.5% 12.5% 12.5% 12.5%					SR SR SR SR SR SR SR SR

13. HERITAGE SERVICES - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)						
				h) Hire of display equipment Cases - per day - per week - per month Screens - per day - per week - per month i) Labour (per hour) including delivery and collection j) X-Radiology including report k) Training - per day - per half day	E	01/04/2009 01/04/2004 01/04/2004 01/04/2007 01/04/2004 01/04/2004 01/04/2012 01/04/2013 01/04/2013 01/04/2013	£5.00 £30.00 £75.00 £4.00 £15.00 £40.00 £50.00 £60.00 £320.00 £160.00	01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015	£10.00 £60.00 £150.00 £0.00 £0.00 £0.00 £0.00 £0.00 £360.00 £180.00	100.0% 100.0% 100.0% -100.0% -100.0% -100.0% -100.0% -100.0% 12.5% 12.5%	Service no longer offered				SR SR SR SR SR SR SR SR
		D	To Meet Costs	OHC RESEARCH ENQUIRIES - written reply to each enquiry per hour (or pro-rata) Minimum 30 minutes £15.00 Maximum 2 hours £60.00. - higher rate for businesses and profit-making organisations per hour (or pro-rata) Minimum 30 minutes £20.00. Maximum 2 hours £80.00.		01/04/2011 01/04/2011	£25.00 £37.50	01/04/2015 01/04/2015	£30.00 £40.00	20.0% 6.7%		5 5	5 5	0 0	SR SR
		D	To recover costs	MICROFORM COPYING a) Self Service Copying - per A4 copy - per A3 copy b) Copying by Staff - per A4 copy - per A3 copy		01/04/2008 01/04/2012 01/04/2008 01/04/2012	£0.42 £0.42 £1.00 £1.00	01/04/2015 01/04/2015 01/04/2015 01/04/2015	£0.58 £0.58 £1.25 £1.25	38.1% 38.1% 25.0% 25.0%	Increased costs Increased costs Increased costs Increased costs	0 0	0 0	0 0	SR SR SR SR
CEO4-52	Heritage Services (cont'd)	D	To recover costs	PHOTOCOPIES Self Service Copying - - per A4 copy - per A3 copy Local Studies - Staff Operated Copying - - per A4 copy - per A3 copy All Archive Documents and Delicate Documents - per A4 copy - per A3 copy - per A4 or A3 copy (ordered on-site) - per A4 or A3 copy (ordered remotely)		01/10/2011 01/10/2011 01/10/2011 01/10/2011 01/10/2011 01/10/2011 01/10/2011 01/10/2011	£0.17 £0.17 £0.50 £0.50 £1.00 £1.00	01/10/2011 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015 01/04/2015	£0.17 £0.33 £0.58 £0.58 £0.00 £0.00 £1.00 £1.25	0.0% 94.1% 16.0% 16.0% -100.0% -100.0%	Increased costs Increased costs Increased costs Increased costs Service no longer offered New charge New charge	4 4	4 4	0 0	SR SR SR SR SR SR

13. HERITAGE SERVICES - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)						
		D	To recover costs	Computer Printouts Self Service - - per A4 copy - per A3 copy Staff Operated Copying - - per A4 copy - per A3 copy		01/10/2011	£0.17	01/10/2011	£0.17	0.0%		0	0	0	SR
						01/10/2011	£0.17	01/04/2015	£0.33	94.1%	Increased costs	0	0	0	SR
						01/10/2011	£0.50	01/04/2015	£0.58	16.0%	Increased costs	0	0	0	SR
						01/10/2011	£0.50	01/04/2015	£0.58	16.0%	Increased costs	0	0	0	SR
		D	To recover costs	Certificates Per Copy - Motor Vehicle Registration copies Baptism Certificates Marriage Certificates		01/10/2011	£6.67	01/01/2015	£7.50	12.4%	Increased costs	0	0	0	SR
						01/04/2014	£9.17	01/01/2015	£11.00	20.0%	Charge as per Church of England Table of Fees from Jan 2014. VAT correction from SR to Non-Business				SR
						01/04/2014	£8.34	01/01/2015	£10.00	19.9%	Charge as per Statutory Instrument no. 1790 (2014). VAT correction from SR to Non-Business				SR
		D	To recover costs	COPIES OF RECORDINGS from Oral History From Oral History (per CD) From Oral History (per DVD)		01/04/2012	£12.50	01/04/2015	£0.00	-100.0%	Replaced by new charges below.	0	0	0	SR
								01/04/2015	£12.50		New charge				
								01/04/2015	£25.00		New charge				
		D	To recover costs	ADMINISTRATIVE CHARGE Minimum charge for providing an invoice for any service		01/04/2011	£20.00	01/04/2011	£20.00	0.0%		0	0	0	SR
		D	To recover costs	MRC PHOTOGRAPHIC								0	0	0	SR

13. HERITAGE SERVICES - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class	
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)							
CEO4-52	Heritage Services (cont'd)			Photographic Prints by External Photographer		01/10/2011	Various	01/10/2011		Various	Prices on application					
		D	To recover costs	POSTAGE & PACKING - Reinforced Envelope in reinforced C4 envelope Cardboard Tube - Copies supplied in 450mm cardboard tube Disc Mailer - CR-ROM supplied in disc mailer Air Mail - additional to basic cost		01/04/2014	£1.67	01/04/2014	£1.67	0.0%		0	0	0	SR	
						01/04/2014	£3.33	01/04/2014	£3.33	0.0%					SR	
						01/04/2014	£3.33	01/04/2014	£3.33	0.0%					SR	
						01/04/2014	£1.67	01/04/2014	£1.67	0.0%					SR	
		D	To recover costs	LECTURE FEES plus travel at current OCC rates		01/04/2012	£50.00	01/04/2012	£50.00	0.0%		0	0	0	SR	
		D	To recover costs	Use of Oxfordshire Museum Garden for Wedding Photographs		01/04/2011	£75.00	01/04/2015	£80.00	6.7%		0	0	0	EX	
		D	To recover costs	LEARNING & ACCESS School Sessions at The Oxfordshire Museum - up to 30 children Outreach School Sessions - up to 30 children School Box Loans - per term Reminiscence Box Loans - per 2 week loan Reminiscence sessions - per session Reminiscence training Session - per delegate Community Group Visits to The Oxfordshire Museum - per group Family Learning Drop In at The Oxfordshire Museum - per child - per family of up to 3 children TOM Tots under 5s sessions at The Oxfordshire Museum - per family		01/04/2012	£75.00	01/04/2012	£75.00	0.0%			7	10	3	NB
						01/04/2012	£20.00	01/04/2012	£20.00	0.0%					NB	
						01/04/2014	£20.00	01/04/2012	£20.00	0.0%					NB	
						01/04/2014	£15.00	01/04/2012	£15.00	0.0%					NB	
						01/04/2014	£50.00	01/04/2012	£50.00	0.0%					NB	
						01/04/2014	£15.00	01/04/2012	£15.00	0.0%	Plus £1.50 per person for refreshments				NB	
						01/04/2014	£2.00	01/04/2012	£2.00	0.0%					NB	
						01/04/2014	£5.00	01/04/2012	£5.00	0.0%					NB	
						01/04/2014	£1.50	01/04/2012	£1.50	0.0%					NB	

13. HERITAGE SERVICES - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)						
CEO4-52	Heritage Services (cont'd)			Booked family workshop		01/04/2014	Various	01/04/2014	Various	0.0%	£5.00-£10.00 according to session length plus materials Plus materials and admin costs				NB
				Arts Award Courses at The Oxfordshire Museum - per child		01/04/2014	£5.00	01/04/2014	£5.00	0.0%					
	Sub-Total Heritage Services											29	30	0	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

Notes

- A: 20% Commission is charged on all sales
 B: 10% discount offered to Members of OMC, for work committed over £1,000 or more than 2 years
 C: Concessions of 50% proposed for community groups that meet specified criteria.
 D: Preventative & Fumigation. Minimum 4 hours labour charged for set up.

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

14. REGISTRATION SERVICES - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
CEO4-8	Registration Service	D	To raise revenue to cover the costs of the registration service	To licence approved premises for a three-year period	01/04/2013	£2,050.00	01/04/2013	£2,050.00	0.0%		46	47	0	NB
		D	To cover a proportion of the costs	Marriage & Civil partnership fees at former Register Office Marriage rooms Monday - Friday and Saturday between 9.15am and 12 noon.							1,460	1,489	0	
				Abingdon- Roysse Court (Mon -Fri)	01/04/2014	£210.00	01/04/2015	£220.00	4.8%					EX
				Banbury Bodicote House	01/04/2014	£210.00	01/04/2015	£220.00	4.8%					EX
				Bicester - Garth Park	01/04/2014	£210.00	01/04/2015	£220.00	4.8%					EX
				Didcot - Broadway Room	01/04/2014	£210.00	01/04/2015	£220.00	4.8%					EX
				Henley - Regatta Court	01/04/2014	£210.00	01/04/2015	£220.00	4.8%					EX
				Oxford - Tidmarsh Lane										
		SA		RO Wed- Fri	01/04/2013	£49.00	01/09/2014	£50.00	2.0%					EX
				Dexter Room Tues-Fri	01/04/2014	£150.00	01/04/2015	£160.00	6.7%					EX
				Dexter Room Sat AM	01/04/2014	£210.00	01/04/2015	£220.00	4.8%					EX
				Wheatley - Shotover Room	01/04/2014	£210.00	01/04/2015	£220.00	4.8%					EX
				Witney - Windrush Rooms	01/04/2014	£210.00	01/04/2015	£220.00	4.8%					EX
				Total for all district Offices	01/04/2014	£210.00	01/04/2015	£220.00	4.8%					EX
				Total for all district Offices (Sat pm)	01/04/2014	£450.00	01/04/2015	£475.00	5.6%					EX
				Total for all district Offices (Sun and BH)	01/04/2014	£530.00	01/04/2015	£550.00	3.8%					EX
		SA		Attending chapel	01/04/2014	£88.00	01/09/2014	£90.00	2.3%					EX
			To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (9.00am to 5.30pm)										
				Monday - Thursday	01/04/2014	£400.00	01/04/2015	£420.00	5.0%					EX
				Friday & Saturday	01/04/2014	£450.00	01/04/2015	£475.00	5.6%					EX
				Sunday & Bank Holiday	01/04/2014	£530.00	01/04/2015	£550.00	3.8%					EX
			To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (6.00pm to 8.30pm)										
				Monday - Thursday	01/04/2013	£500.00	01/04/2015	£510.00	2.0%					EX
				Friday & Saturday	01/04/2013	£500.00	01/04/2015	£510.00	2.0%					EX
				Sunday & Bank Holiday	01/04/2013	£600.00	01/04/2015	£610.00	1.7%					EX

14. REGISTRATION SERVICES - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2% inflation to meet pressures	VAT Class		
					Effective Date	Rate	Effective Date	Proposed Rate								
CEO4-8	Registration Service Continued	SA	To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (on or after 9pm)												
				Monday - Thursday	01/04/2013	£650.00	01/04/2015	£660.00	1.5%						EX	
				Friday & Saturday	01/04/2013	£650.00	01/04/2015	£660.00	1.5%						EX	
				Sunday & Bank Holiday	01/04/2013	£675.00	01/04/2015	£685.00	1.5%						EX	
				Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at Registration Offices												
				Monday - Friday	01/04/2014	£230.00	01/04/2015	£240.00	4.3%							SR
			Saturday	01/04/2014	£250.00	01/04/2015	£260.00	4.0%							SR	
			Sunday & Bank Holiday	01/04/2014	£300.00	01/04/2015	£320.00	6.7%							SR	
			Individual Citizenship Ceremonies	01/04/2014	£180.00	01/04/2015	£190.00	5.6%							SR	
			Group Citizenship Ceremony at County Hall	01/04/2014	£80.00	01/04/2014	£80.00	0.0%							EX	
			To raise revenue to cover the costs of the Registration Service	Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at Approved venues												
				Monday - Friday	01/04/2014	£230.00	01/04/2015	£240.00	4.3%							SR
				Saturday	01/04/2014	£250.00	01/04/2015	£260.00	4.0%							SR
				Sunday & Bank Holiday	01/04/2014	£300.00	01/04/2015	£320.00	6.7%							SR
Individual Citizenship Ceremonies	01/04/2014	£250.00	01/04/2015	£255.00	2.0%								SR			
D	To raise revenue to cover the costs of the Registration Service		Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at venues not approved by Oxfordshire County Council													
			Monday - Sunday/BH	01/04/2014	£450.00	01/04/2015	£500.00	11.1%						SR		
			Saturday	01/04/2014	£450.00	01/04/2015	£500.00	11.1%						SR		
			Sunday & Bank Holiday	01/04/2014	£450.00	01/04/2015	£500.00	11.1%						SR		
			Civil Funerals	01/04/2010	£180.00	01/04/2010	£180.00	0.0%							ZR	
			Ceremony Amendment Fee			01/04/2015	£25.00				New Charge					

14. REGISTRATION SERVICES - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2% inflation to meet pressures	VAT Class			
					Effective Date	Rate	Effective Date	Proposed Rate									
CEO4-8	Registration Service Continued	D	To raise revenue to cover the costs of the Registration Service	Nationality Checking Service Adult (single application) Child under 18 who applies separately to parents	01/04/2014	£75.00	01/04/2015	£80.00	6.7%					SR			
					01/04/2014	£45.00	01/04/2015	£48.00	6.7%								
		D	To raise revenue to cover the costs of the Registration Service	Settlement Checking Service Adult (single application)	01/04/2014	£100.00	01/04/2015	£105.00	5.0%					SR			
		SA	To raise revenue to cover the costs of the Registration Service	Certificate Fees Births, Deaths& Marriage Certificates	on day of registration	01/04/2012	£4.00	01/04/2012	£4.00	0.0%	New Charge					EX	
					from a current register	01/04/2010	£7.00	01/04/2010	£7.00	0.0%							EX
					from a deposited register	01/04/2012	£10.00	01/04/2012	£10.00	0.0%							EX
					Short Birth Certificate on day of registration	01/04/2012	£4.00	01/04/2012	£4.00	0.0%							EX
					from a current register	01/04/2010	£7.00	01/04/2010	£7.00	0.0%							EX
					from a deposited register	01/04/2012	£10.00	01/04/2012	£10.00	0.0%							EX
		D		Express Certificate Fee			01/04/2015	£15.00									
		SA		Searches in indexes General Search	01/04/2010	£18.00	01/04/2010	£18.00	0.0%						EX		
		SA		Marriages and Civil Partnership Notice of Marriage/Civil Partnership (for 1 person)	01/04/2012	£35.00	01/04/2012	£35.00	0.0%						EX		
					01/04/2010	£5.00	01/04/2015	£6.00	20.0%				SR				
SA		Certificate fees are Statutory Fees and no notification of fee increases for 2014/15 have been received to date.															
SA		*NB £4.00 is already included in fees for Registration offices, Chapel and Approved Venue ceremony fees, but couples may request more than one and these are charged at £4.00 on the day and £7.00 subsequently.															
Sub-total Registration											1,506	1,536	0				

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

15. CHIEF EXECUTIVE'S OFFICE - CEO - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
CEO4	Law & Governance													
	Legal Services													
		SA & D	Recovery of full cost	Sec106 and other legal charges	01/04/2011	£170.00	01/04/2015	£190.00	11.8%		255	465	205	SR
		D	Recovery of full cost	Work for outside bodies - Legal Hub	01/04/2011	£75.00	01/04/2015	£85.00	13.3%		4		-4	SR
				West Berks/Probation	01/04/2011	£90.00	01/04/2015	£90.00	0.0%		4		-4	
				Academies - Fixed Fee	01/04/2011	£500.00	01/04/2015	£500.00	0.0%					
				Academies - Hourly Rate	01/04/2011	£90.00	01/04/2015	£90.00	0.0%					
				Town Councils	01/04/2011	£95.00	01/04/2015	£95.00	0.0%		1		-1	
	Democratic Services													
	Education appeals (Admissions)	D	Recovery of full cost	Work for outside bodies (Academies)	01/04/2014		01/04/2015		0.0%	These costs are not cumulative. The Listed cost includes the lodged cost and the appeal meeting cost includes the cost for lodged and listed. remain as is - already front loads cost for this initial stage and no justification for any increase including 2% inflation	0	0	0	SR
				Lodged		£20.00		£20.00						
				Listed	01/04/2014	£95.00	01/04/2015	£97.00	2.1%	2% rounded				
				Clerking only:										
				For first appeal of each day per school	01/04/2013	£102.00	01/04/2015	£104.00	2.0%	2% rounded				
				For each subsequent appeal per day	01/04/2013	£71.40	01/04/2015	£73.00	2.2%	2% rounded				
				Full service:										
				For first appeal of each day per school	01/01/2013	£185.00	01/04/2015	£189.00	2.2%	2% rounded				
				For each subsequent appeal per day	01/01/2013	£155.00	01/04/2015	£158.00	1.9%	2% rounded				
	Education appeals (Exclusions)	D	Recovery of full cost	Work for outside bodies (Academies)	01/04/2012	£1,100.00	01/04/2015	£1,122.00	2.0%	2% rounded	2	0	-2	SR
				For each exclusion (up to 25 hours work)										
				Rate per hour if it takes more than 25 hours	01/04/2012	£35.00	01/04/2015	£35.00	0.0%					
	Sub-Total Chief Executive's										266	465	194	
	Sub-Total Music Service										1,313	1,230	0	
	Sub-Total Library Service										632	570	0	
	Sub-Total Heritage Services										29	30	0	
	Sub-Total Registration										1,506	1,536	0	
	TOTAL CHIEF EXECUTIVE'S OFFICE										3,746	3,831	11	

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)
ZR Zero Rated
NB Non Business
EX Exempt

16. PUBLIC HEALTH - Review of Charges 2015/16

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2014/15		2015/16		% increase in fees & charges	Additional information and/or Reason for Change	Expected Income 2014/15 Total £000	Expected Income 2015/16 Total £000	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate					
	Public Health services provided under Section 2B of the National Health Service Act 2006 are required to be provided free of charge at the point of use.								-				
	Sub-total Public Health										0	0	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4
ZR	Zero Rated
NB	Non Business
EX	Exempt